

Red Wing Public Schools
2451 Eagle Ridge Drive
Red Wing, MN 55066



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www.rwps.org

School Board Meeting Agenda Item

Topic: Proposed Reductions and Additions
 Estimated Time: 45-60 Minutes
 Contact(s):
 Presenter(s): Karsten Anderson, Superintendent

Nature of Action Requested

Board Action
 Board Information or Report

Background Information

List of Potential Reductions and Additions

An attachment shows potential reductions with a goal of \$2.2 million and a goal of \$3.0 million. These lists were developed in collaboration with building and district leaders.

Elementary Classroom Teachers

This chart show rightsizing of elementary classroom teachers. The district could use COVID relief funds to hire online-only teachers for next year. This would lower class sizes for the in-person classes.

Grade	Class-Size Target	Actual 2020-21 In-Person + Online-Only	Proposed 2021-22 In-Person plus Online-Only	Change
Kindergarten	23	8+1	8	-1
1 st	24	8+2	7	-3
2 nd	24	8+2	8	-2
3 rd	25	9+2	7	-4
4 th	25	8+2	9	-1
5 th	29	8+0	7	-1
6 th	29	8+0	7	-1
TOTAL		57+9	53	-13

Other Data

A board member asked for information about the agreement with School Management Services (SMS) for business office management and for the Director of Buildings, Grounds, and Technology who is currently part-time. Other positions were added because they, like Kevin, accepted part-time positions after retiring. I do not recommend reducing or eliminating these contracts or part-time positions unless they request a change.

SMS for Business Management	\$77,264 (Jackie Paradis)
SMS for District Accountant	\$33,114 (Aimee Lake)
Director of Buildings, Grounds, and Technology:	\$59,357 (Kevin Johnson)
RWHS Head Custodian:	\$24,071
MARSS / Student Services Coordinator:	\$23,329 after hours reduced

GCED also has a contract with SMS:

SMS for Business Management	\$62,055 (Jackie Paradis)
SMS for Payroll	\$18,433