

Enrollment Projections 2025-26

Prospect Heights School District 23
Board of Education - November 13, 2025





Frontline Analytics Enrollment Projection Tool

3 Factors influencing enrollment projections

- **Live Birth Rate**

- Based on percentage of ZIP code births, historical data is applied to predict future enrollment.

- **Immigration**

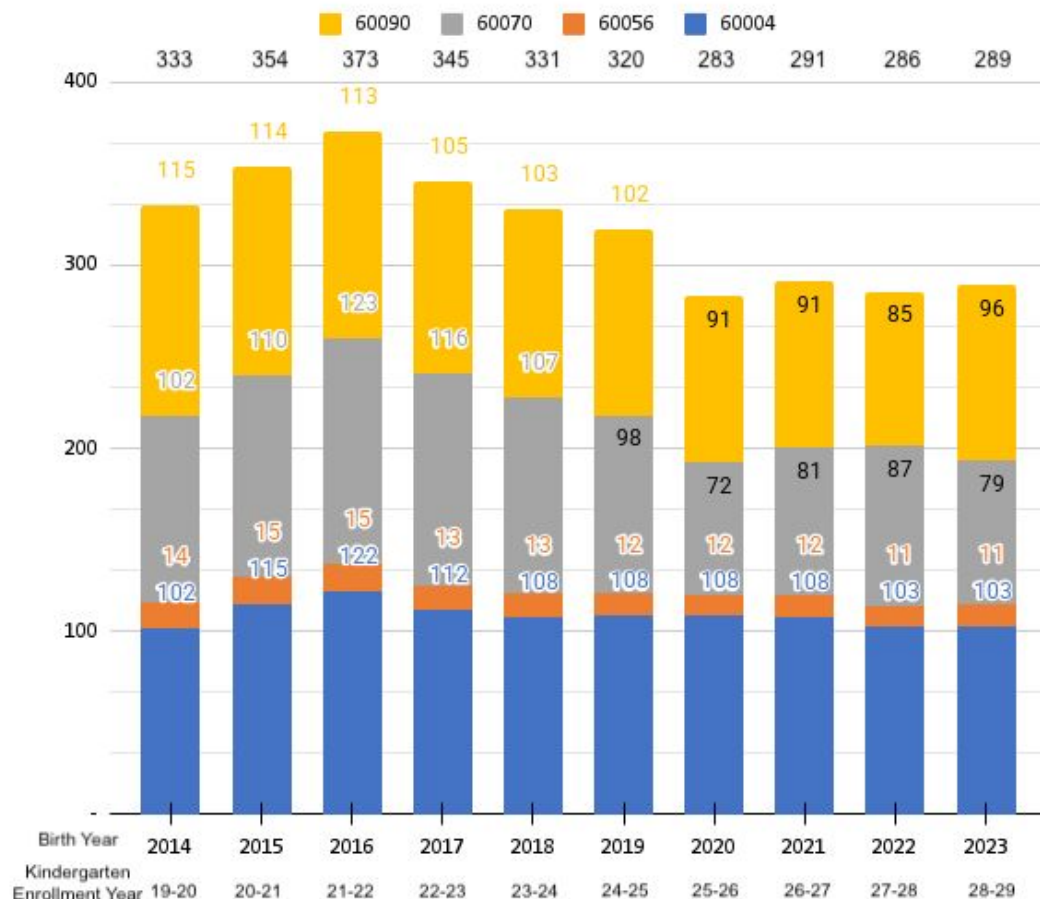
- Unpredictable, but potentially impactful for both specialized services and overall enrollment.

- **Real Estate**

- Typically stable, but recently less predictable. Unknown factors in both supply and demand for families moving into D23 boundaries.



Live Birth Rates 2019-2028

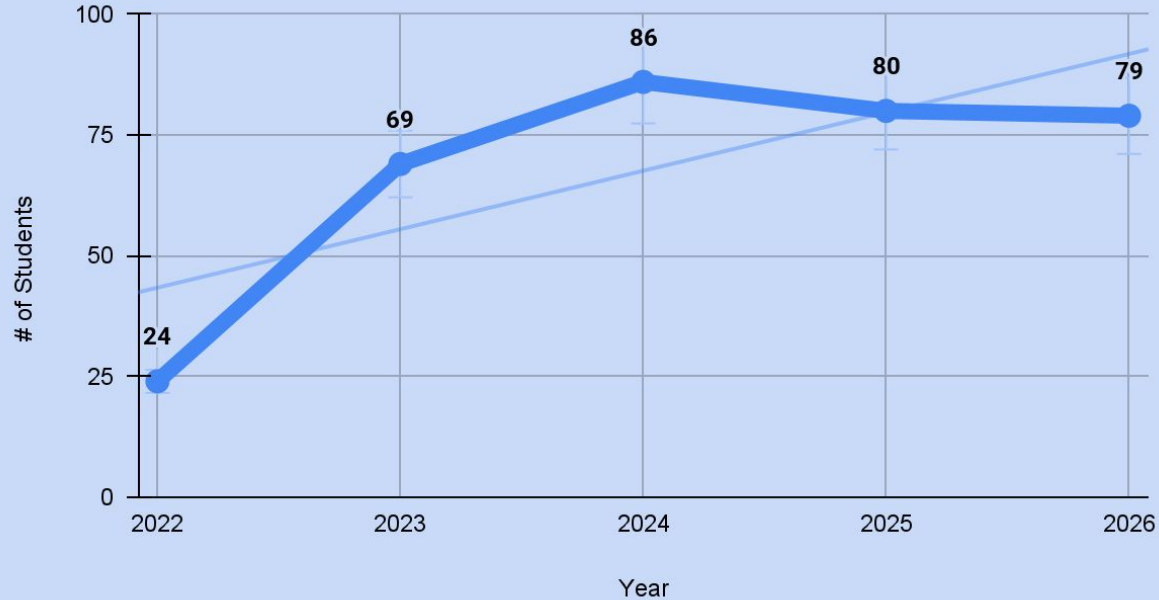


**Pre-Covid Average:
342 Births**

**Post-Covid Average:
287 Births**

16% Decrease

of Students by Year

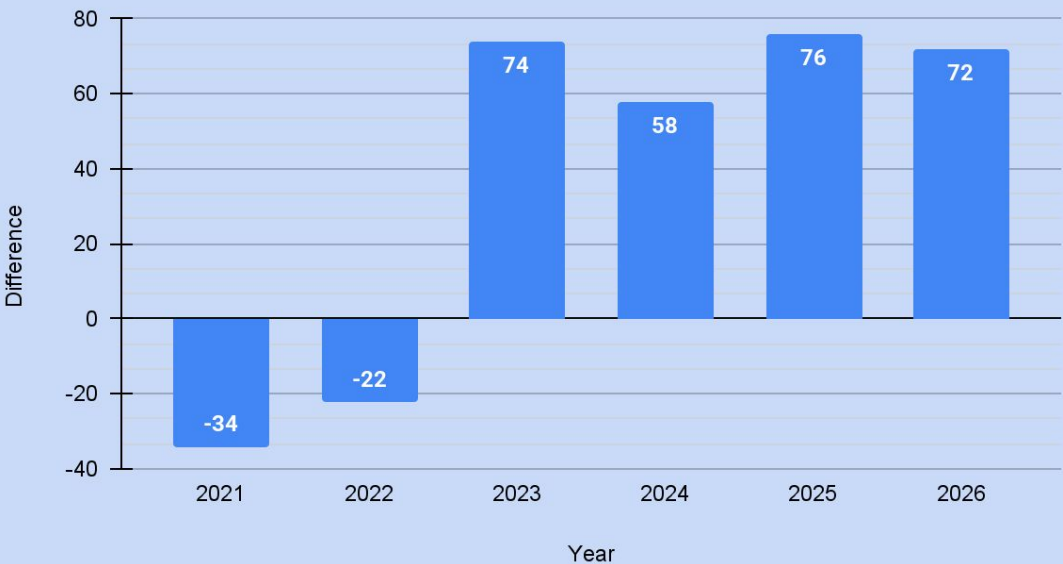


Immigration Trends:

- New to US Schools
- 3 year status

New Students	103	118	144	128	141	109
Transferred Out	137	140	70	70	65	37
Difference	-34	-22	74	58	76	72
Year	2021	2022	2023	2024	2025	2026

Difference by Year



Real Estate/
Enrollment difference

Live Birth Rates

Annual Live Births by Zip Code Feeding Projection										
Kindergarten Enrollment Year:	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Live Birth Year:	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
60004	102	115	122	112	108	108	108	108	103	103
60056	14	15	15	13	13	12	12	12	11	11
60070	102	110	123	116	107	98	72	81	87	79
60090	115	114	113	105	103	102	91	91	85	96

3yr Avg. Cohort Survival Rate Applied - Total Enrollment Projections										
History							Current	Projected		
Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	122	145	148	133	124	92	94	108	106	107
1	159	150	148	167	154	159	134	112	128	126
2	143	162	151	153	173	152	154	137	114	130
3	149	141	159	161	155	184	153	161	143	119
4	158	144	132	161	166	162	189	158	166	147
5	169	159	148	138	161	164	167	191	159	168
6	182	170	159	155	144	167	180	174	199	166
7	159	183	183	165	158	158	168	189	183	210
8	162	166	180	183	173	161	160	172	194	187
Total Enrollment	1403	1420	1408	1416	1408	1399	1399	1402	1392	1360

**As
Projected -
No FDK
Adjustment**

5yr Avg. Cohort Survival Rate Applied - Total Enrollment Projections												
History							Current	Projected				
Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	122	145	148	133	124	92	94	110	120	120	140	140
1	159	150	148	167	154	159	134	140	150	150	150	150
2	143	162	151	153	173	152	154	137	145	152	152	152
3	149	141	159	161	155	184	153	161	143	147	156	156
4	158	144	132	161	166	162	189	158	166	147	153	156
5	169	159	148	138	161	164	167	191	159	168	154	155
6	182	170	159	155	144	167	180	174	199	166	170	159
7	159	183	183	165	158	158	168	189	183	210	168	172
8	162	166	180	183	173	161	160	172	194	187	214	172
Total Enrollment	1403	1420	1408	1416	1408	1399	1399	1432	1459	1447	1457	1412

**Modified
Projection
w/ FDK
Adjustment**



Next Steps

- Present enrollment projections to Leadership team
- Determine section and staffing projections
- Inform budget process
- Present Initial Staffing Plan in January with approval sought in February