

**STATE OF NEW MEXICO  
DEPARTMENT OF EDUCATION  
300 DON GASPAR  
SANTA FE, NM 87501-2786**

SUBMIT COPIES (AS APPLICABLE)

- a. General Allocation Notice
- b. Publication and form 910b-5 for increase over \$1,000 in Operational (non-categorical)

**BUDGET ADJUSTMENT REQUEST**

Fiscal Year **2024-2025**  
No

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO

FLOWTHROUGH ONLY

BUDGET PERIOD	July 1, 2024	TO	June 30, 2025
A. CARRYOVER			
B. TOTAL CURRENT YEAR ALLOCATION			
C. ADMINISTRATIVE POOL ALLOCATION			
TOTAL FUNDING AVAILABLE:			

DOC. ID:	65-25-18
FED. TAX ID.:	85-6000-130
Please Identify One:	
	General Fund/Capital Outlay/Debt
<input checked="" type="checkbox"/>	Direct Grant
	Flowthrough <span style="float: right;">25184</span>
	(Program of Adm.)
Name	<b>MEDICAID</b>
Transportation (Local Board Only)	
SELECT ONE:	
	INITIAL BUDG. <span style="float: right;">(Flowthrough)</span>
	INCREASE
	DECREASE
	MAINTENANCE
<input checked="" type="checkbox"/>	TRANSFERS

ENTITY NAME: **FARMINGTON MUNICIPAL SCHOOLS**  
 CONTACT: **Phyllis Timme** TELEPHONE (505) 324-9840  
 TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
	FROM	TO					
1	44301					\$0.00	
2	25153					\$0.00	
3		1000.56118	GENERAL SUPPLIES	\$2,200,160.94	(\$2,200,160.94)	\$0.00	
4		2200.53330	PROFESSIONAL DEVELOPMENT	\$10,000.00	\$100,000.00	\$110,000.00	
5		2200.55813	EMPLOYEE TRAVEL	\$10,000.00	\$100,000.00	\$110,000.00	
6		2200.56118	GENERAL SUPPLIES	\$61,653.57	\$2,000,160.94	\$2,061,814.51	
7						\$0.00	
8						\$0.00	
9						\$0.00	
10						\$0.00	
11						\$0.00	
12						\$0.00	
13						\$0.00	
14						\$0.00	
15						\$0.00	
16						\$0.00	
17						\$0.00	
18						\$0.00	
19						\$0.00	
20						\$0.00	
21						\$0.00	
				<b>SUB TOTAL</b>	<b>\$0.00</b>		<b>Total FTE</b>
				<b>INDIRECT COST</b>	<b>\$0.00</b>		
				<b>TOTAL</b>	<b>\$0.00</b>		

Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled

Board of Education meeting open to the public on:

9/10/24

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ

JUSTIFICATION

Moved budget to support service function.

FUNCTION/OBJ

JUSTIFICATION

SCHOOL DISTRICT CERTIFICATION	
SUPERINTENDENT	DATE
FISCAL OFFICER	DATE

ANALYST

SDE APPROVAL	
PROGRAM DIRECTOR	DATE
AGENCY SPPORT/SCHOOL BUD.	DATE