

OKEMOS PUBLIC SCHOOLS

2022 Bond Program Update

DRAFT

March 11, 2024

TowerPinkster
Architecture · Engineering · Interiors

CHRISTMAN
BUILDING SINCE 1894

 **VERIDUS**
GROUP



Agenda

- Introductions
- BOE Roles and Responsibilities
- Project Updates
- Bond Program Update
- Communication Plan
- Community Impact
- Next Steps





Veridus Group

- Allison Duncan - Project Executive

Tower Pinkster

- Brad Boyer - Senior Architectural Designer

The Christman Company

- Rob Crowe - Vice President
- Shane Lounsberry - Project Manager



BOARD OF EDUCATION

INFORMATIONAL UPDATES

- Bond Draw Schedule
- Design Milestone Updates
- Bid Results
- Construction Updates
- Communication Plans

BOARD ACTIONS

- District Guiding Principles
- 2022 Bond Program
- Permit & Inspection Services
- Bond Sales, 4 Series
- Approve Bids > \$29,000

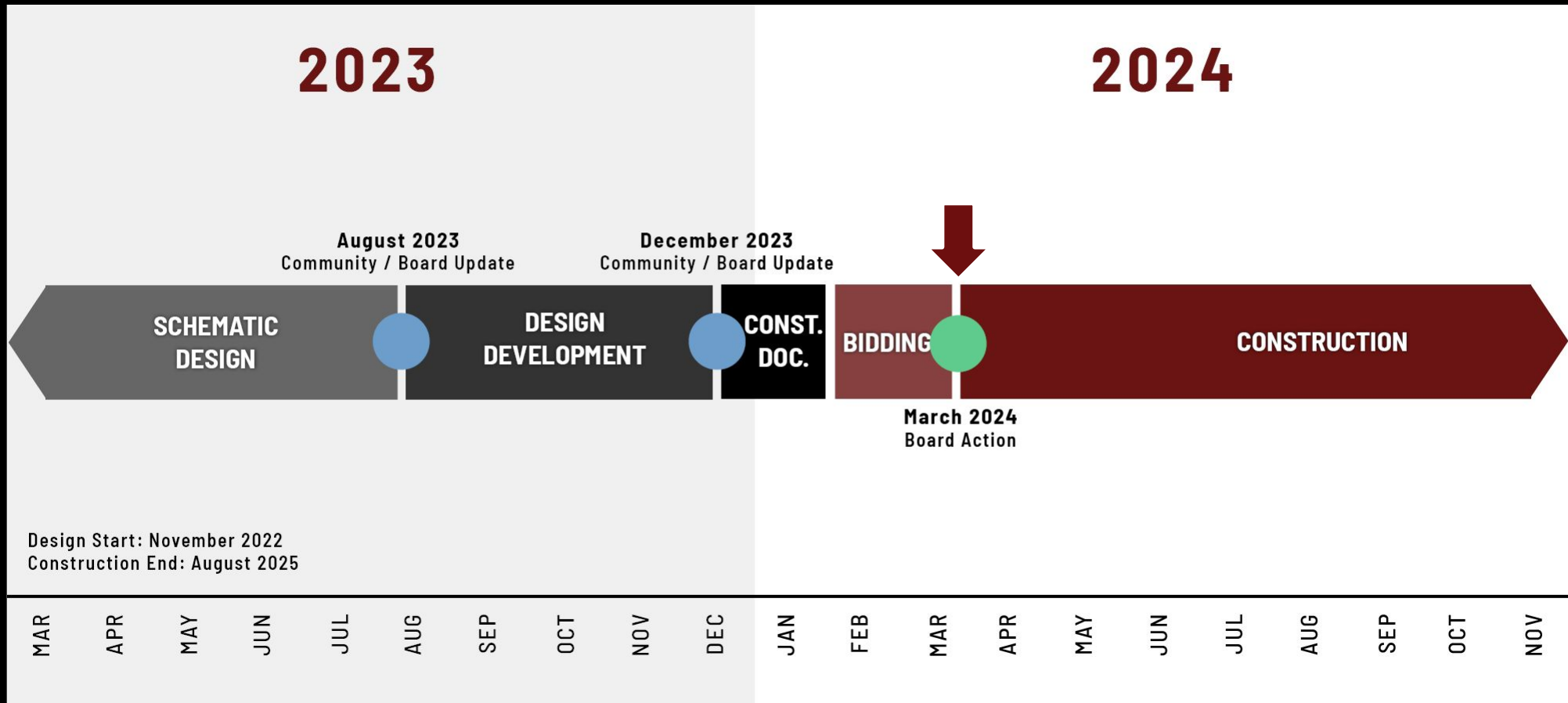


Board/Community Informational Update

- Bid Package 4 - Secure Vestibules, Pressing Needs - BID RESULTS
 - High School, Hiawatha, Central Montessori
- Bid Package 3 - NEW Chippewa Middle School - DESIGN UPDATE



Bid Package 4: Secure Vestibules, Pressing Needs





Bid Package 4 Summary

- Total Project Phase Budget: \$17,153,365
- Trade Contractor Budget: \$5,347,292
- Trade Contractor Scope: 14 Work Categories

Bid Day Coverage

- 31 Bids Received; Average of 2.2 Bids per Work Category

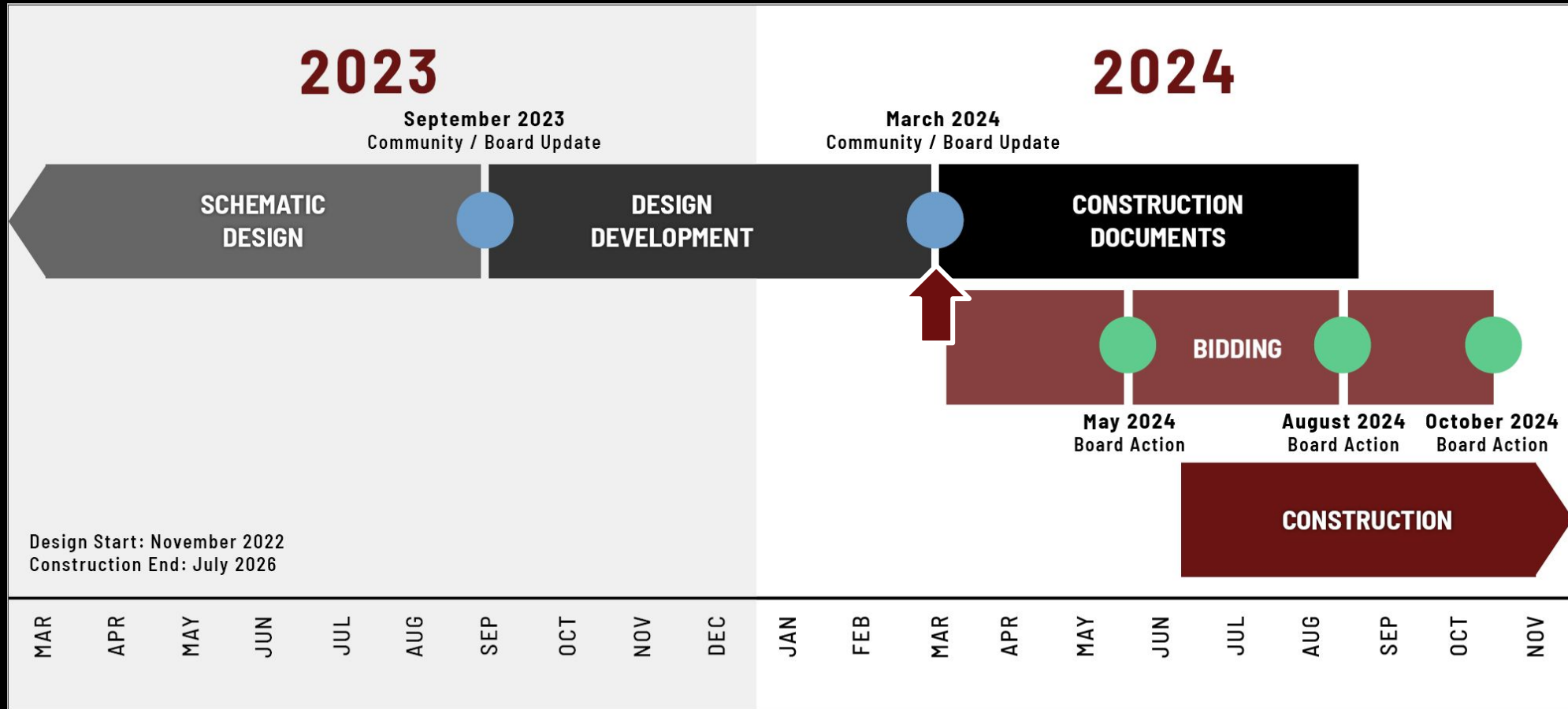
Results

- Recommended Bids for Contract Award by Category

Request for Approval of Contract Awards

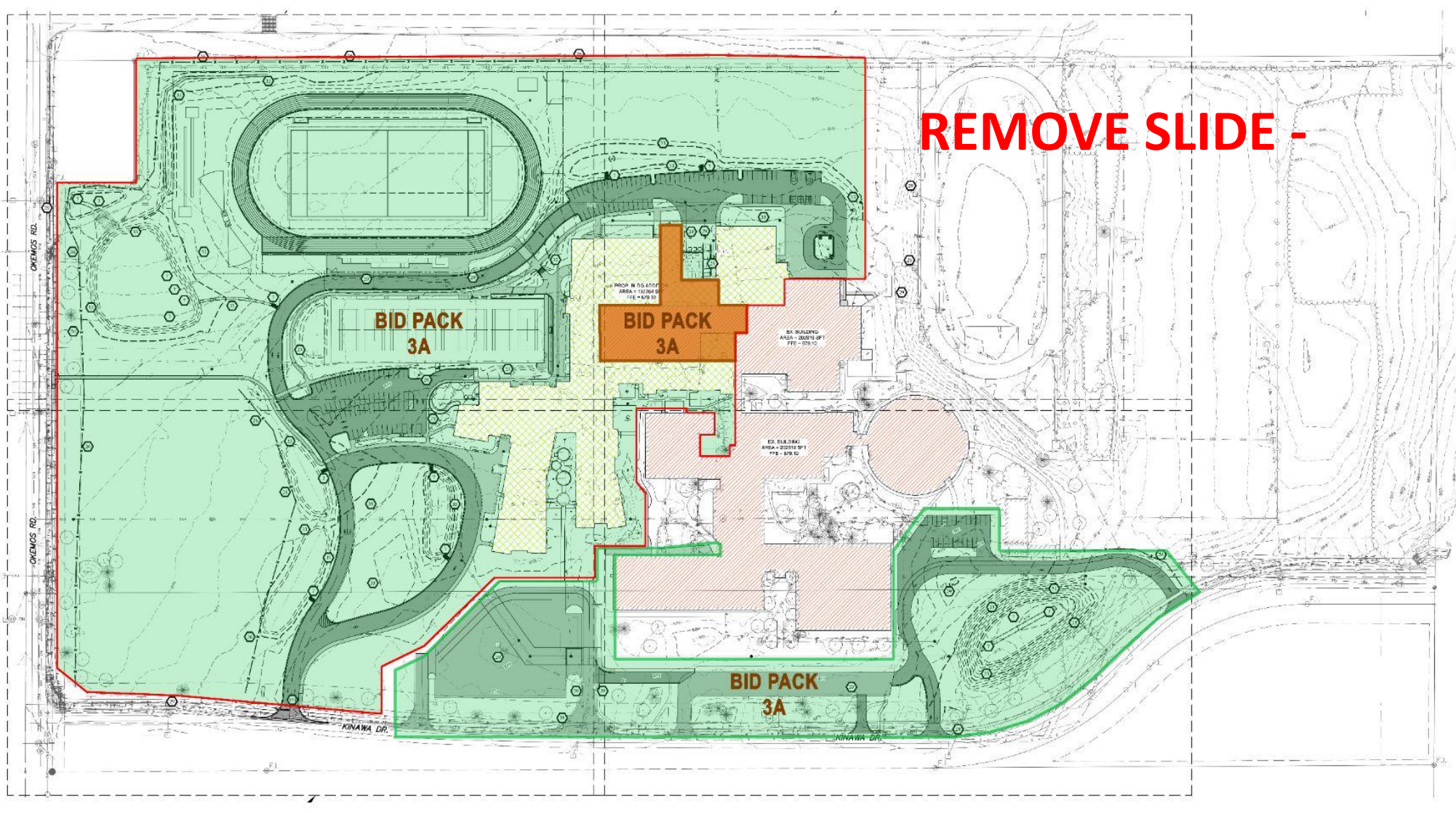


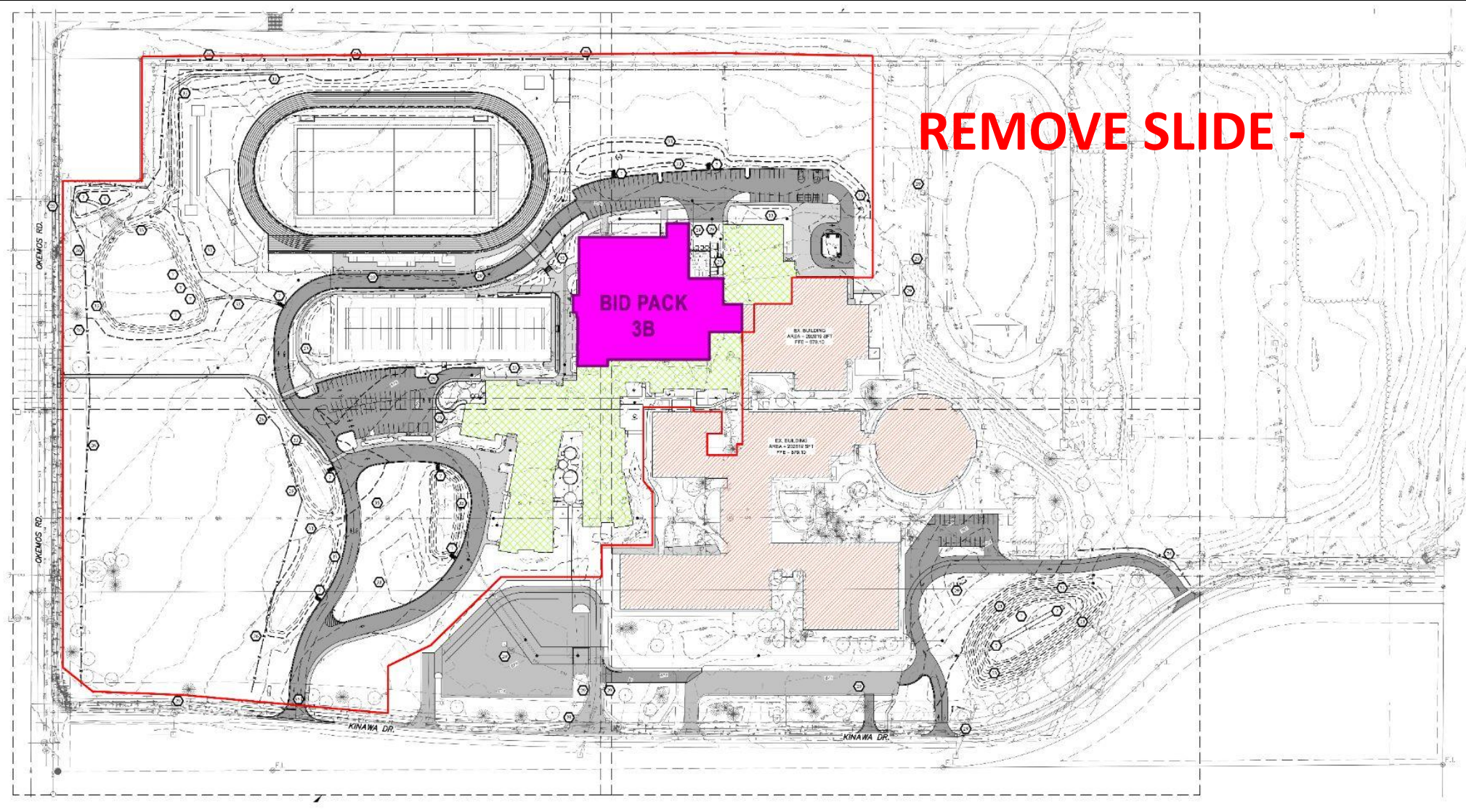
Bid Package 3: New Chippewa/Kinawa Middle School



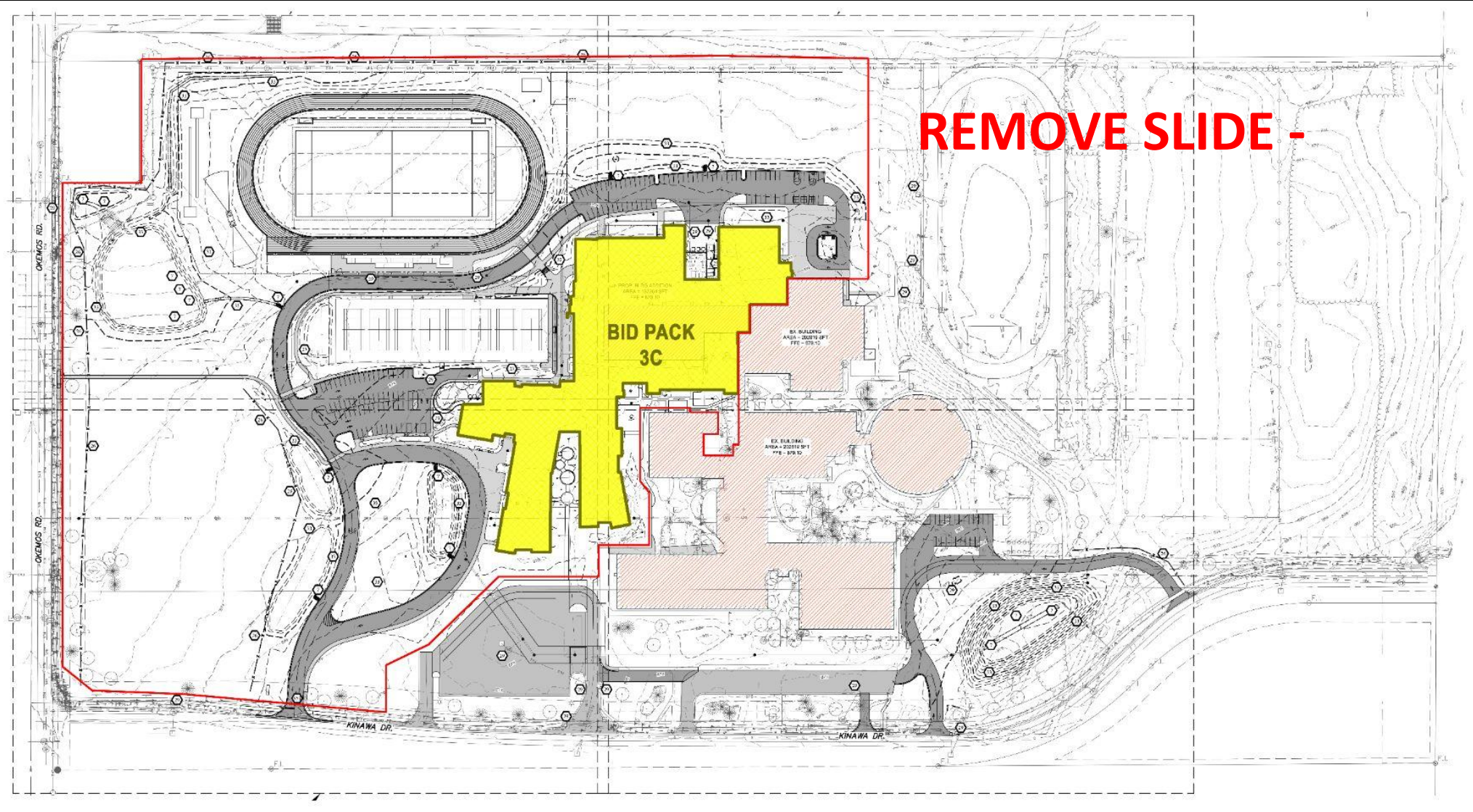


BID PACKAGE 3A



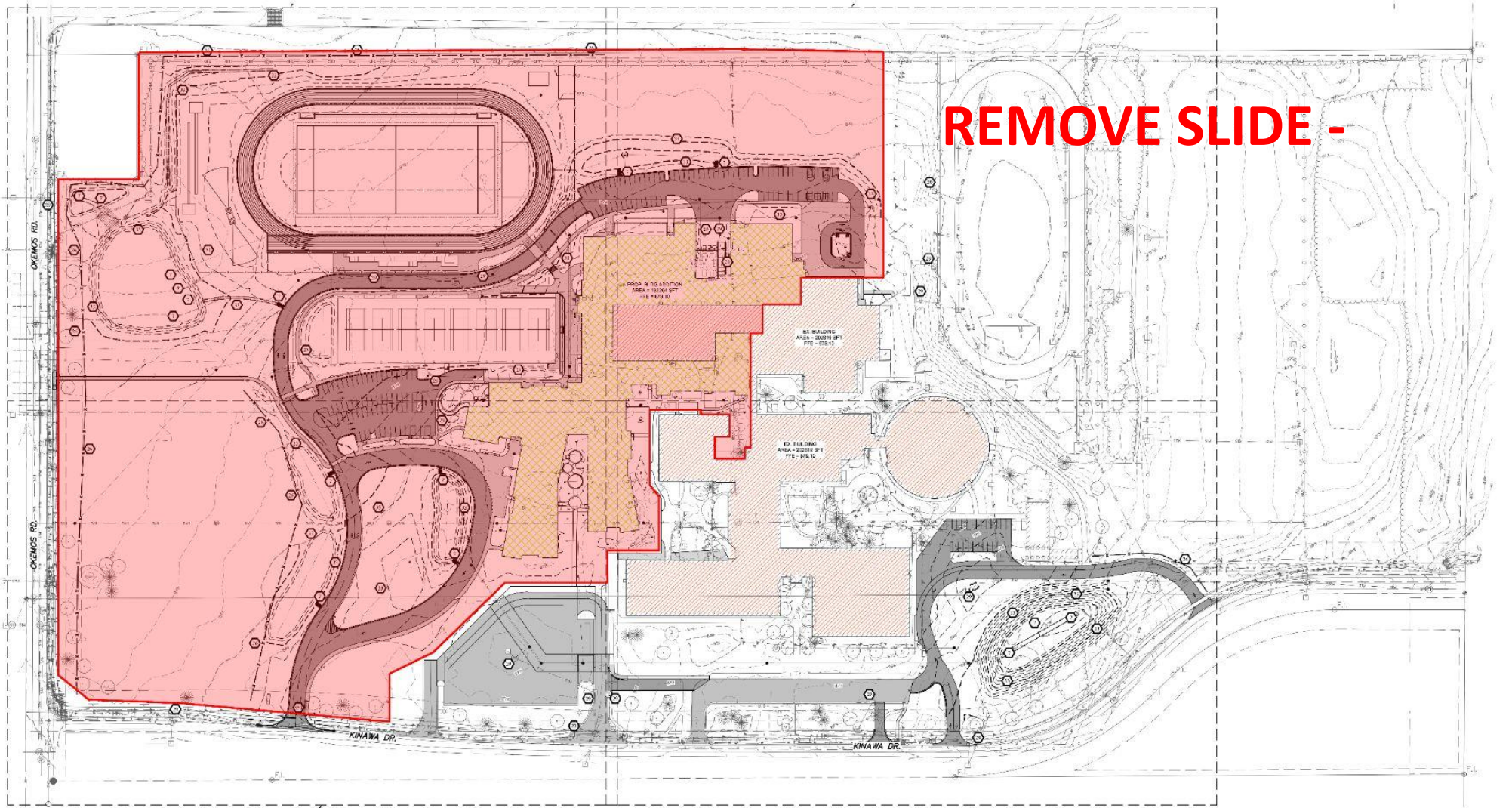


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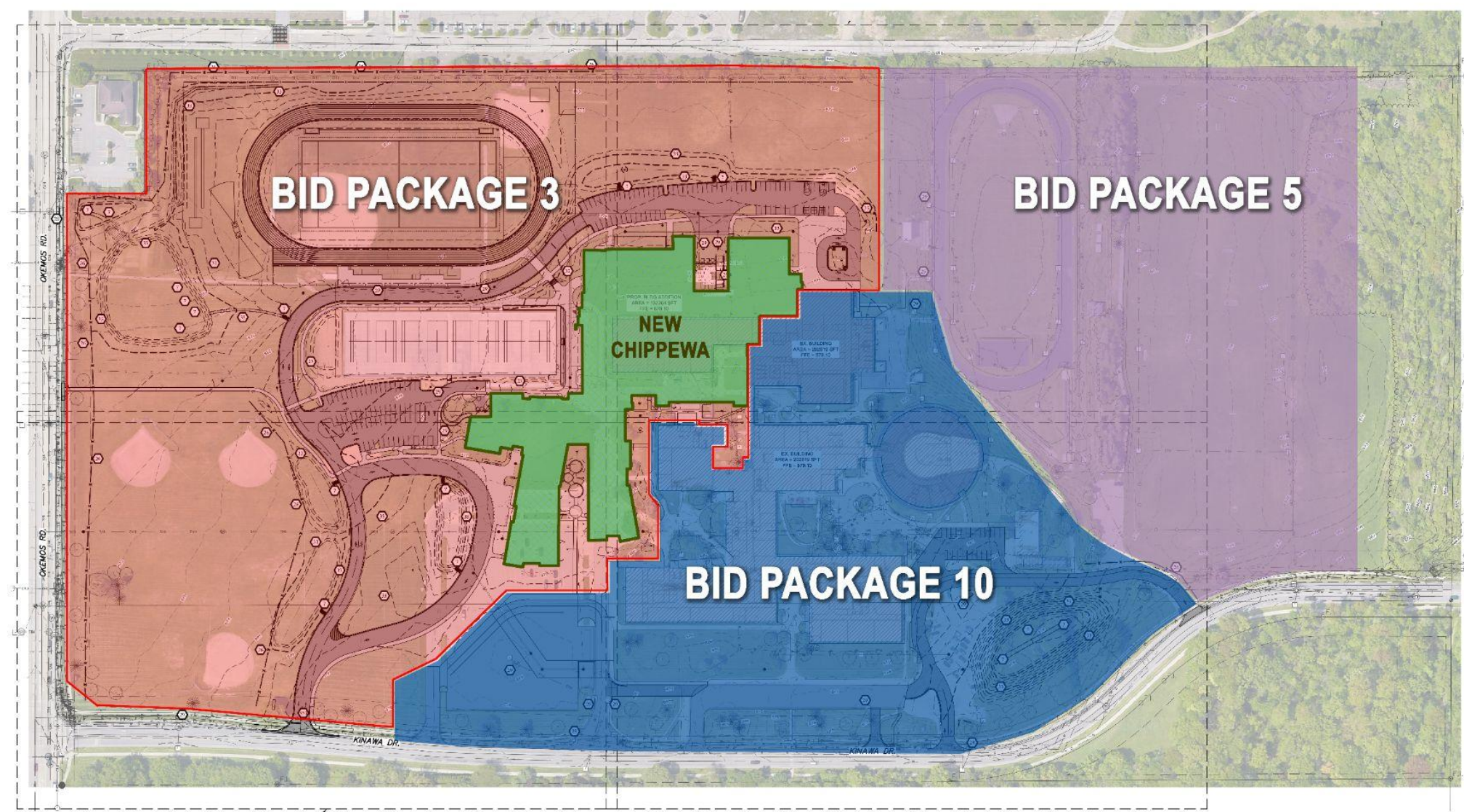


BID PACKAGE 3 - CONSTRUCTION ZONE



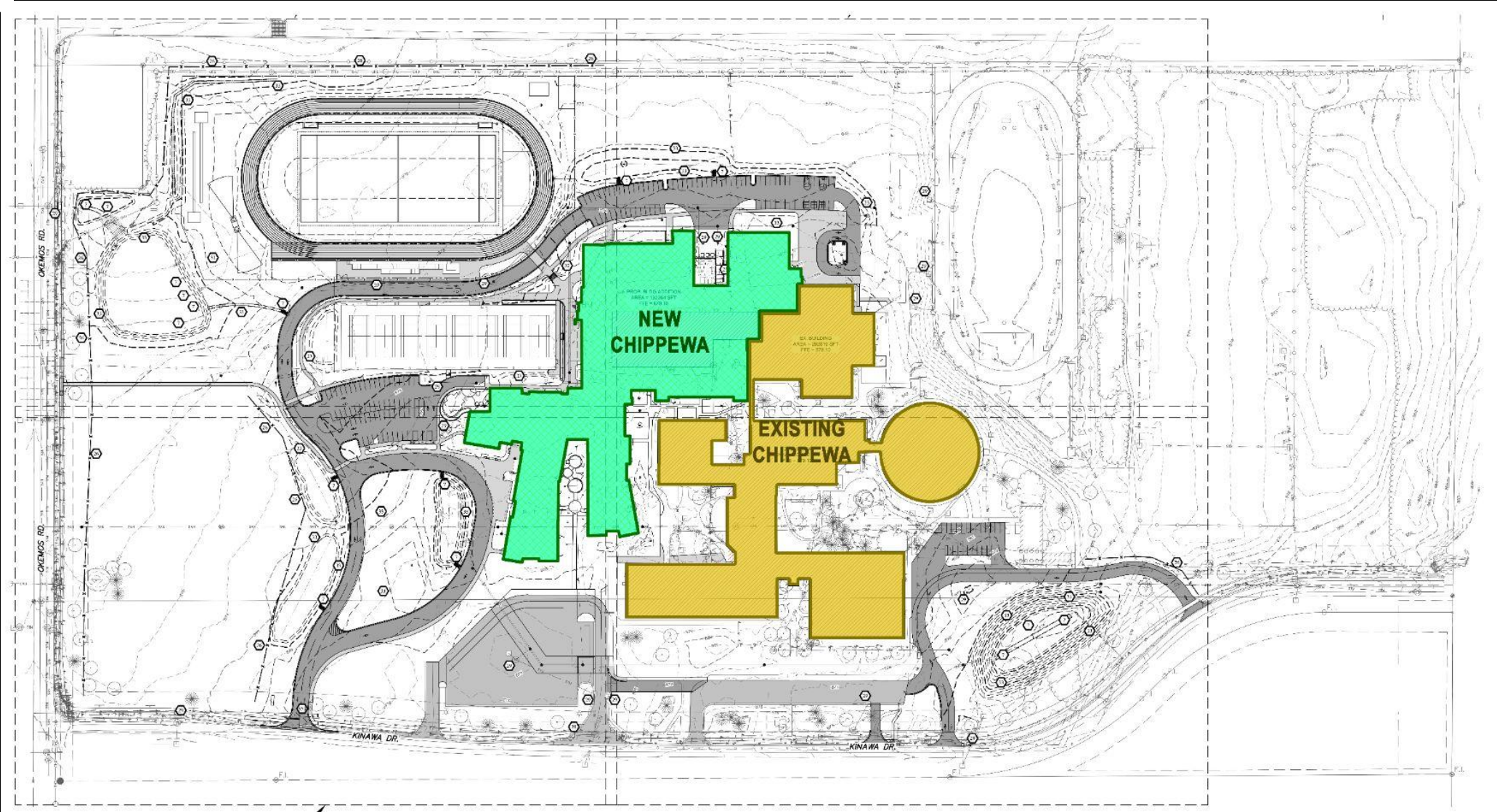


BID PACKAGES / PHASING PLAN



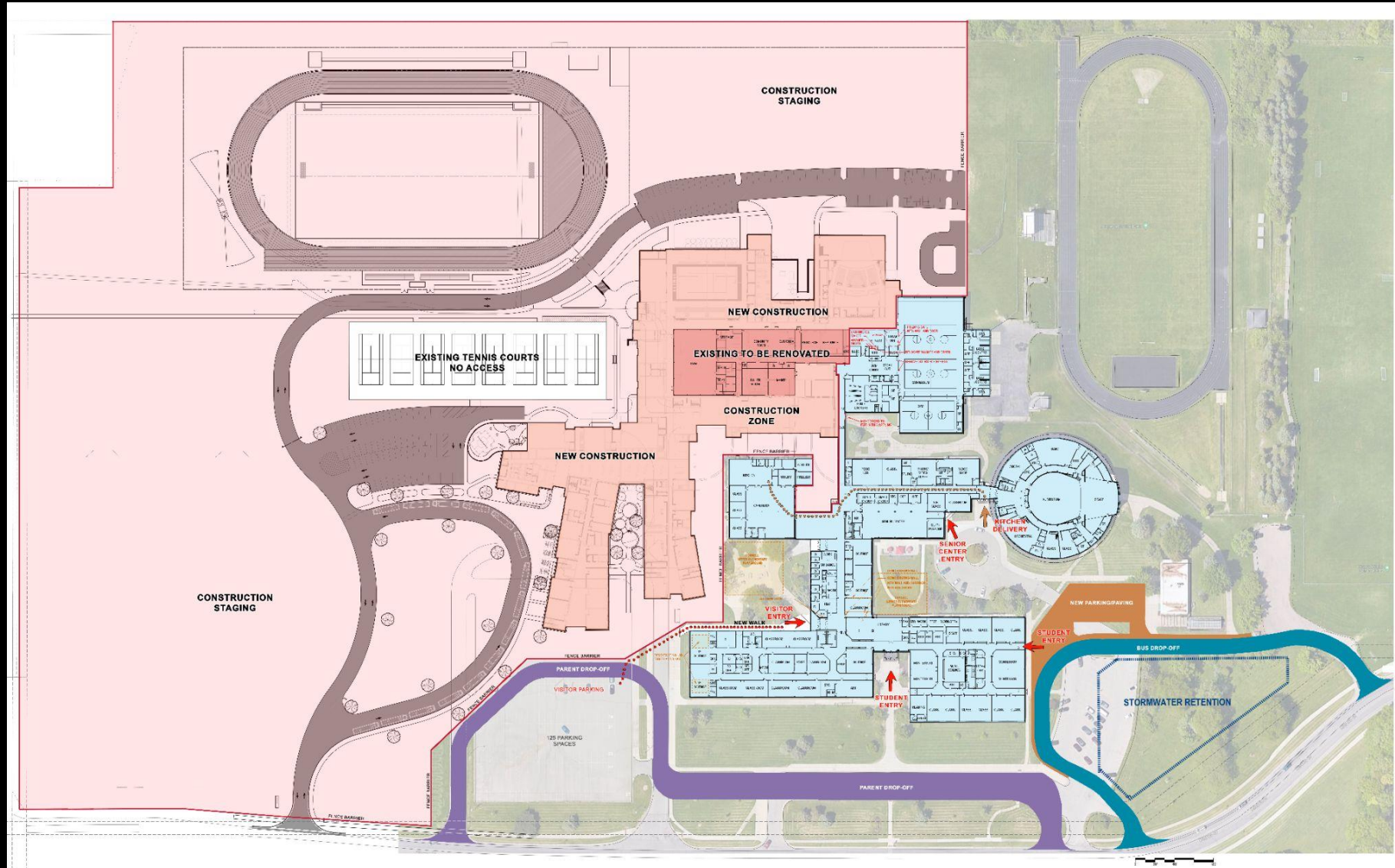


OVERALL SITE PLAN - NEW AND EXISTING CHIPPEWA





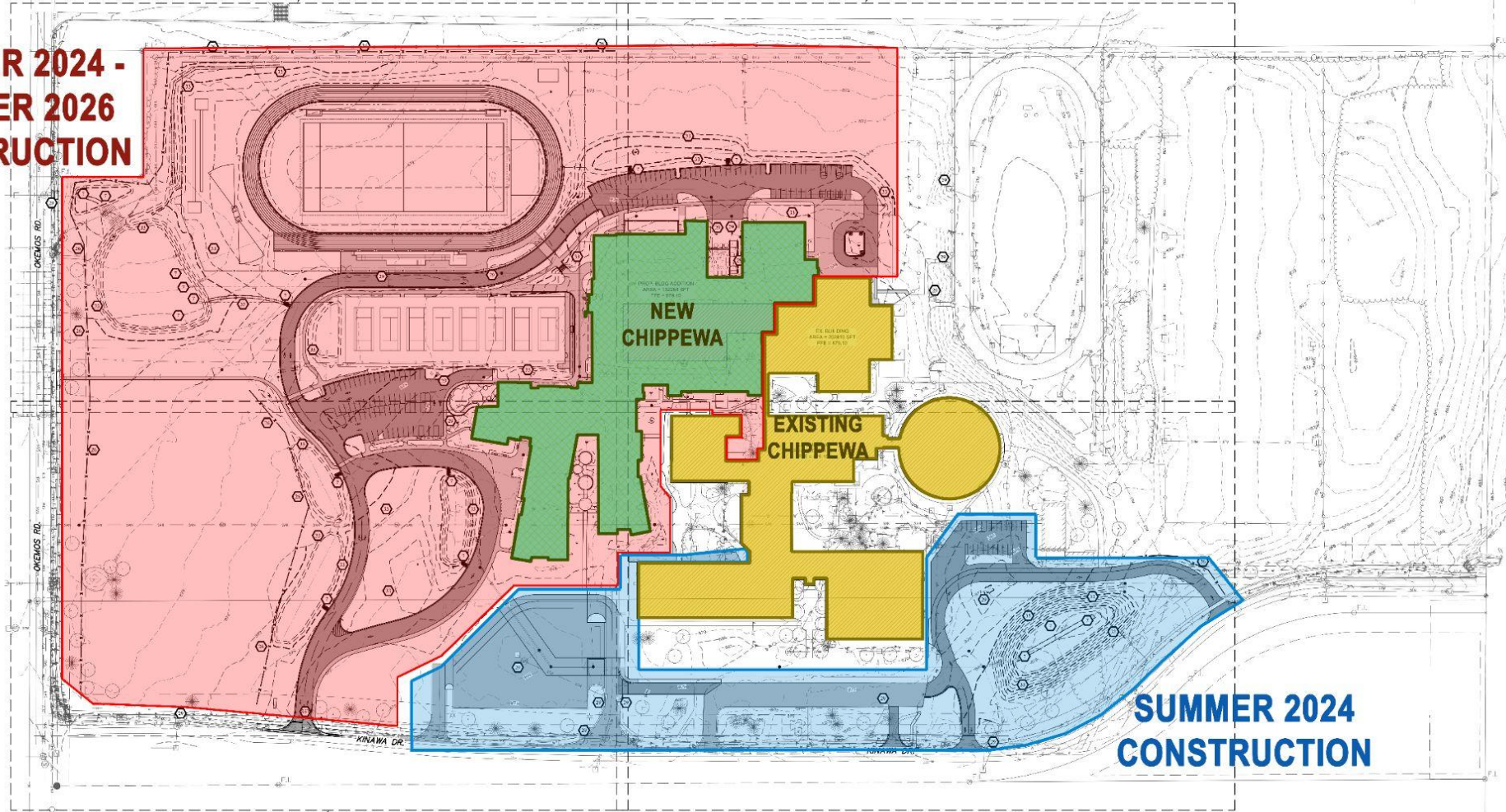
TEMPORARY CONDITIONS - EXISTING CHIPPEWA





BID PACKAGE 3 - CONSTRUCTION SEQUENCE

**SUMMER 2024 -
SUMMER 2026
CONSTRUCTION**





RENDERING - AUDITORIUM

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RENDERING - LEARNING COMMONS



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RENDERING - CAFETERIA





RENDERING - CAFETERIA



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RENDERING - CHIPPEWA MAIN ENTRY



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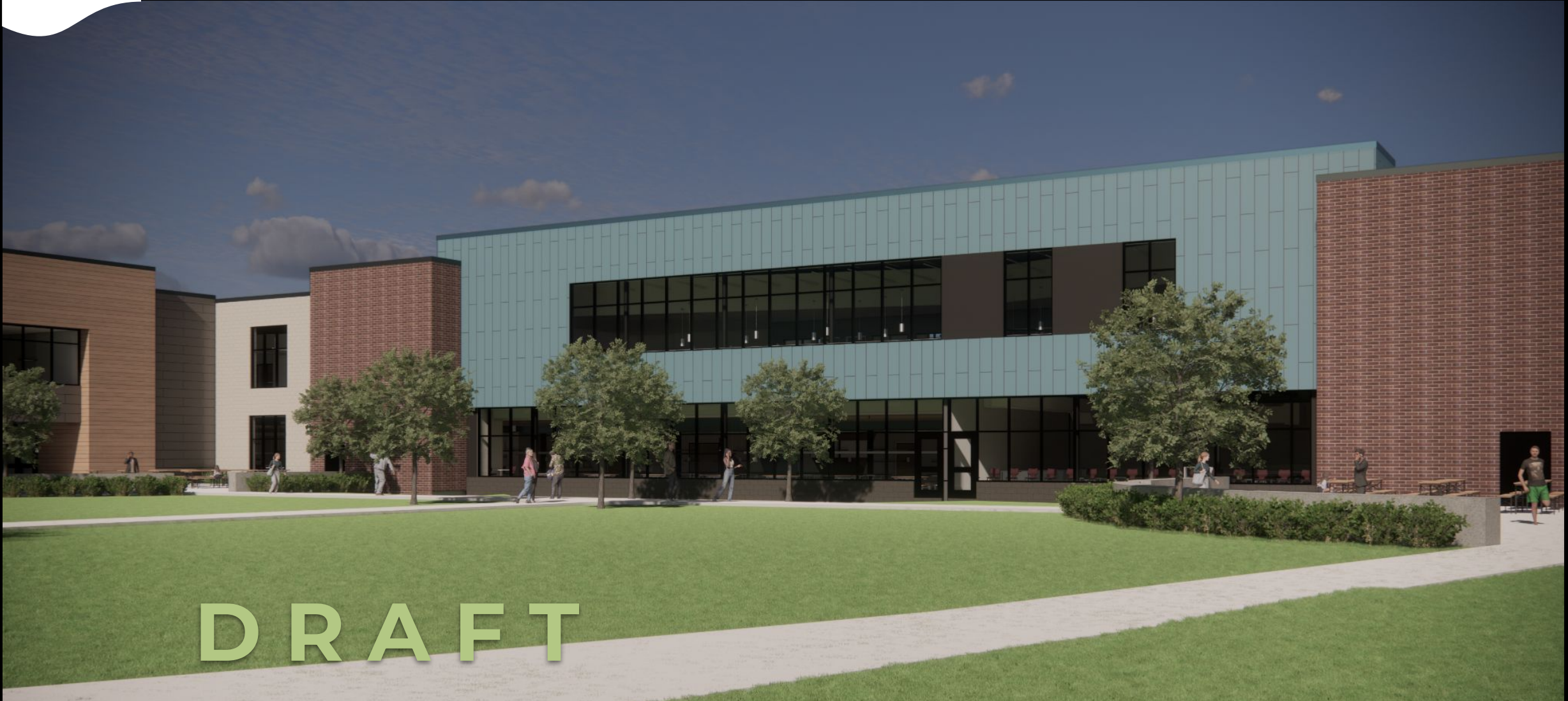
RENDERING - CHIPPEWA STUDENT ENTRY



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RENDERING - MEDIA CENTER / CAFETERIAS



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RENDERING - CHIPPEWA GYM ENTRY





RENDERING - AUDITORIUM / KINAWA GYM ENTRY



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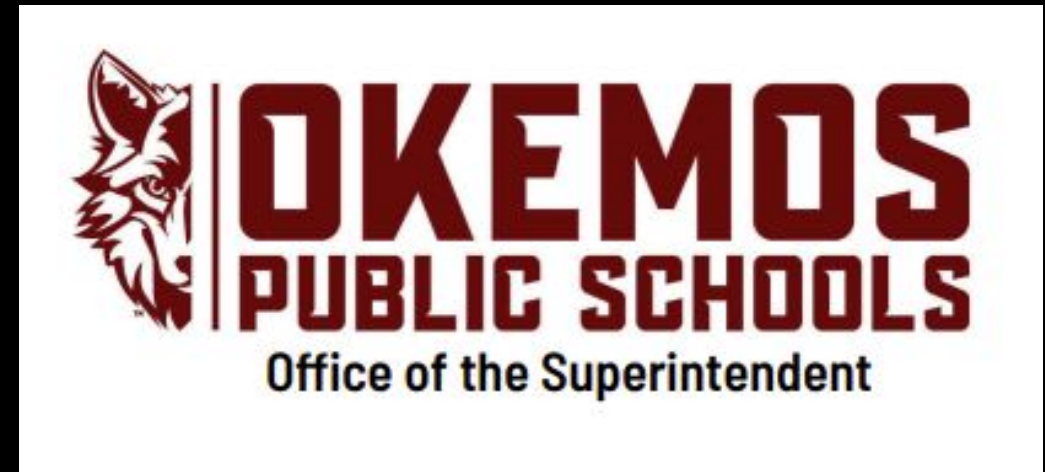
2024 BOE Projected Bond Update Schedule

Month	Date	Bid Package	BOE Agenda
March	3/11/24	BP3, BP4	CMS Design Review and BP4 Bid Results
March	3/18/24	BP4	Approve Bids - BOARD ACTION
April	4/15/24	BP3a	Bid Results Special Mtg/Info Packet
April	4/22/24	BP3a	Approve Bids - BOARD ACTION
August	7/22/24	BP3b	Bid Results
August	8/12/24	BP3b	Approve Bids - BOARD ACTION
December	12/9/24	BP3c	Bid Results & Approval Special Mtg/Info Packet



Communication Plan

- Board of Education
 - Design and Construction Updates
- Community
 - Club & Rec Sports Coordination
 - Bond Website
 - Monthly Newsletters
- OPS District Employees
 - Leadership Council
 - Staff
- Student Groups and Surveys





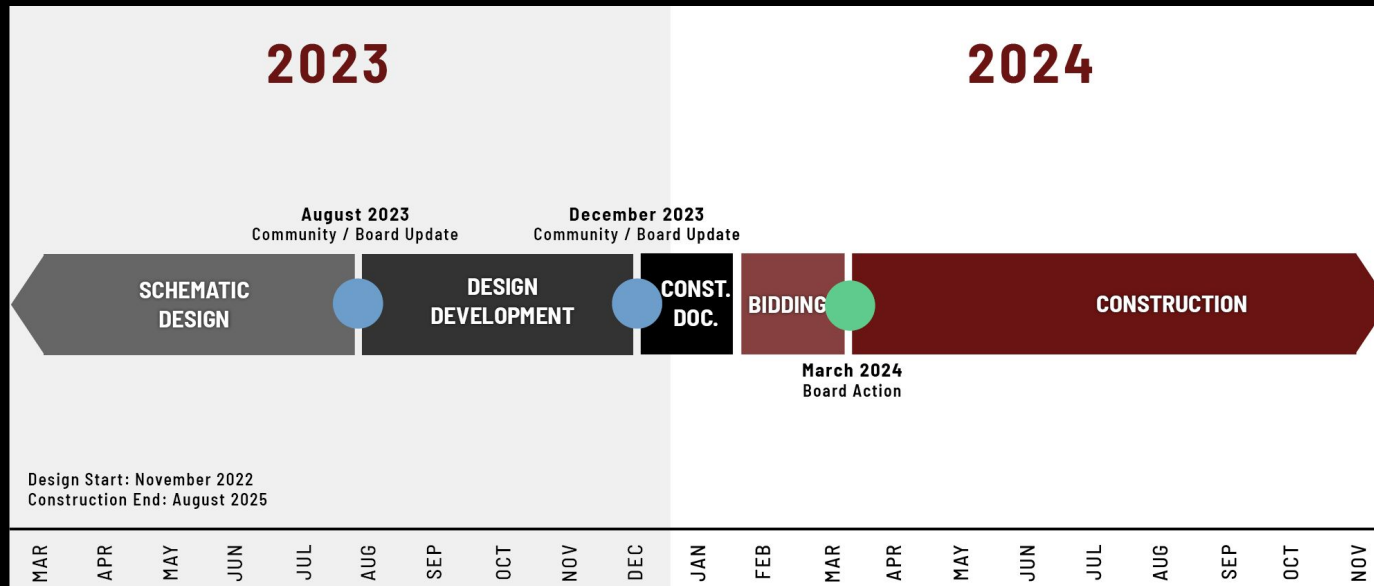
ENGAGEMENT OPPORTUNITIES

Month	Projected Date	Engagement Opportunity	Agenda
March	3/11/24	BOE/Community	BP3 - DD Review, BP4 Bid Results
April	4/15/24	BOE/Community	BP3a - Bid Results
May	TBD	Staff/Families Communication	<i>What To Expect</i>
May	5/24	Groundbreaking	CMS Groundbreaking
June	TBD	BOE/Community	BP5 - SD Review, BP8 - SD Review
July	7/22/24	BOE/Community	BP3b - Bid Results, Construction Update
August	8/12/24	BOE/Community	BP3b - Approve Bids
August	8/24	Kickstart	Information Sharing - Temp Carline Review
September	9/9/24	BOE/Community	BP3, BP4 - Construction Update
October	TBD	BOE/Community	BP5 - DD Review, BP8 - DD Review
November	TBD	BOE/Community	BP3, BP4 - Construction Update
December	12/9/24	BOE/Community	BP3c - Bid Results & Approval



Next Updates

- March 18, 2024
 - Bid Package 4 - BOARD ACTION - Approve Bids
- April 2024
 - Bid Package 3a - Bid Results / Approval
 - Special Meeting or Info Packet Request





BUDGET BREAKDOWN

BID PACKAGE	PROJECT SCOPE	FACILITY/SITE	CONSTRUCTION SCHEDULE	CURRENT ESTIMATE
BP1	SECURE VESTIBULES & PRESSING NEEDS	CENTRAL MONT, EDGEWOOD, CORNELL, BENNETT WOODS	SUBSTANTIALLY COMPLETE	BUDGET - \$2.9M ACTUAL - \$2.7M
BP2	STADIUM PLAZA & ACCESS	HIGH SCHOOL ATHLETIC STADIUM	SUBSTANTIALLY COMPLETE	BUDGET - \$2.4M ACTUAL - \$2.3M
ST1&2	SECURITY & TECH UPGRADES	DISTRICT WIDE	JUN 2024 - AUG 2026	BUDGET - \$2.4M ACTUAL - \$2.3M
BP3	NEW 7-8 CHIPPEWA MIDDLE SCHOOL, TEMP CMS/CORNELL	CHIPPEWA MIDDLE SCHOOL	JUN 2024 - AUG 2026	\$109M **-\$60M shared w Kinawa
BP4	SECURE VESTIBULES & PRESSING NEEDS	HIAWATHA, HIGH SCHOOL & HS POOL HVAC	JUN 2024 - OCT 2024	\$6.8M
BP5	NEW HS ATHLETICS	CHIPPEWA MIDDLE SCHOOL	JUN 2026 - AUG 2027	\$6.6M
BP7	NEW CORNELL ELEMENTARY	CORNELL ELEMENTARY	JUN 2026 - AUG 2028	\$36.6M
BP8	PRESSING NEEDS	HS CAFE/KITCHEN/MUSIC, HIAWATHA CARLINE	TBD	\$8M
BP10	NEW 5-6 KINAWA MIDDLE SCHOOL	CHIPPEWA MIDDLE SCHOOL	AUG 2028 - AUG 2030	\$68M
FFE	FURNITURE, BUSES, DEVICES	DISTRICT WIDE	TBD	\$19.5M
BOND	PROFESSIONAL SERVICES	IN CONTRACT	2022 - 2030	\$20.3M
			TOTAL COST	\$282,300,000
COMPLETED or UNDER CONTRACT IN PROGRESS			PROGRAM FUNDING **Includes sinking funds	\$282,700,000

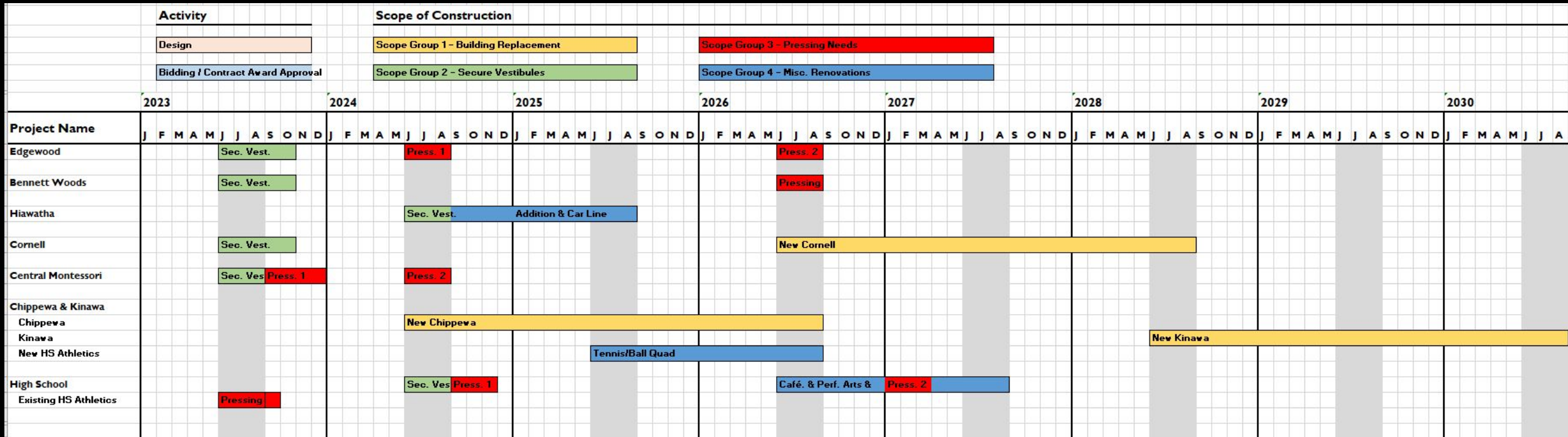


QUESTIONS

QUESTIONS



Bond Program Schedule Overview





Bond Program Schedule Overview

		Construction Scope Types																																																	
		Scope Group 1 - Building Replacement												Scope Group 2 - Secure Vestibules												Scope Group 3 - Pressing Needs												Scope Group 4 - Misc. Improvements													
		2023												2024												2025																									
Project Name		J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D														
Edgewood							Sec. Vest.																		Press. 1																										
Bennett Woods							Sec. Vest.																																												
Hiawatha																									Sec. Vest.													Addition & Car Line													
Cornell							Sec. Vest.																																												
Central Montessori							Sec. Vest.		Press. 1																Press. 2																										
Chippewa & Kinawa																																						New Chippewa													
Chippewa																																																			
Kinawa																																																			
New HS Athletics																																													Tennis/Ball Quad						
High School																																						Sec. Vest.		Press. 1											
Existing HS Athletics									Pressing																																										