

**Nova Board Committee 2015-16 School Year Goals Summary**  
**Monday, September 28, 2015**

**Committee Name:** Development Committee

**Committee Chair:** Jeff Ellerd and Dan Greenfield

**Committee Members:** Chris Rovn, Geoff Rogers, Liza Halverson, Michael Waldman, Julie Christensen, and Christian McGuire. Linda Lafrombois as ex officio member.

**Committee Mission Statement:** To raise funds from the Nova community and third-party entities to support Nova’s academic and extra-curricular programs.

Committee Goals for 2015/16	Targeted Completion Date	Status
1. Raise \$150,000 in development funds for Nova, by successfully executing on: <ul style="list-style-type: none"> <li>a. Give to the Max                   \$50,000</li> <li>b. SweeTen                           \$30,000</li> <li>c. GEM Donations                 \$15,000</li> <li>d. Nova Classic                     \$1,000 profit</li> <li>e. Other                               \$55,000</li> </ul>	June 2016	In process
2. Build Development capability and potential at Nova <ul style="list-style-type: none"> <li>a. Communicate importance of Development to Nova community</li> <li>b. Build “Sustaining” Programs (GEM, etc.)</li> <li>c. Develop sustainable process to make development activities more repeatable</li> <li>d. Identify Grants that may be a good fit</li> </ul>	Ongoing	In process
3. Develop financial processes and/or structure to allow Nova groups (such as the KRT) to raise funds for targeted initiatives	TBD	Discussion phase
4. Provide coordination across various Nova groups <ul style="list-style-type: none"> <li>a. Avoid detracting from general fund dev.</li> <li>b. Avoid duplicate “asks” of potential donors</li> <li>c. Look for ways to mutually reinforce each group’s fundraising efforts</li> </ul>	Ongoing	Have discussed at committee meetings
5. Provide recommendations to Administration and the Board on how to utilize development funds	TBD	Will be linked to facility plan