

**Eden Prairie Schools
Final Levy Certification Payable 2021**

Categories	2019 Pay 20 FY 21	2020 Pay 21 FY 22	Dollar Change	Comments
1 GENERAL FUND				
2 Equity	\$ 761,801	\$ 786,690	\$ 24,889	Similar to last year
3 Achievement & Integration	461,225	467,681	6,456	Similar to last year
4 Alternative Teacher Compensation	852,337	840,298	(12,039)	Similar to last year
5 Referendum	22,292,091	22,151,939	(140,151)	2.31% inflation increase, prior year adjustments, declining enrollment
6 Transition	53,818	53,942	123	Similar to last year
7 Re-employment Ins.	105,170	61,897	(43,273)	Large FY19 adjustment in the prior year
8 Safe Schools	498,926	492,871	(6,055)	Similar to prior years
9 Career Technical	415,994	466,501	50,507	35% of estimated expenditures, increased investments into CTE prgm
10 Abatement/Other Adjustments	490,282	401,088	(89,195)	Fewer abatements this year
11 Building/ Lease	1,208,717	846,916	(361,801)	Reduction in Education Center lease due to moving Community Education
12 Building/ Lease Adjustments	(217,943)	(25,985)	191,958	Prior year large adjustment creating positive variance
13 Operating Capital	1,083,322	1,193,885	110,563	Similar to prior years
14 Capital Projects	7,312,021	7,599,850	287,829	Technology levy, increase in adjusted net tax capacity
15 Long Term Facility Maintenance (LTFM)	1,795,514	3,586,499	1,790,985	More pay-as-you-go planned moving forward
16 Capital Facilities Bonds Adjustment	(120,120)	-	120,120	10 year payment plan is paid off!
17 LEVY TOTAL	\$ 36,993,155	\$ 38,924,070	\$ 1,930,915	5.22%
34 COMMUNITY EDUCATION FUND				
35 Basic Levy	\$ 451,675	\$ 451,675	\$ -	\$5.42 per population (2012 census)
36 Early Child & Family	333,775	327,503	(6,272)	Slightly smaller population
37 Home Visiting	9,212	10,050	838	0-4 year old
38 Disabled Adults	6,365	6,365	-	50% of approved expenditures
39 School-Aged Care	269,599	343,986	74,387	Funding for students with disabilities
40 Abatement Adjustment	559	6,784	6,225	Abatement activity
41 LEVY TOTAL	\$ 1,071,185	\$ 1,146,362	\$ 75,177	7.02%
47 DEBT SERVICE FUND				
48 Debt Levy	\$ 2,025,289	\$ 2,167,725	\$ 142,436	Scheduled principal & interest payments
49 Alternative Facilities (LTFM) Bond	8,114,715	7,614,832	(499,883)	Scheduled principal & interest payments
50 Debt Excess	-	(542,590)	(542,590)	Calculated using fund balance & projected costs
51 Abatement Adjustment	70,724	-	(70,724)	Underlevy abatement activity
52 DEBT SERVICE LEVY TOTAL	\$ 10,210,729	\$ 9,239,967	\$ (970,761)	-9.51%
53 ALL FUNDS LEVY & AID TOTAL	\$ 131,070,138	\$ 131,542,736	\$ 472,598	0.36%
54 LEVY GRAND TOTAL	\$ 48,275,069	\$ 49,310,400	\$ 1,035,331	2.14%