

February													
	McKinley	Jefferson	Lincoln	Roosevelt	Middle School	High School	ALC	FOA - E	FOA - MS	FOA - HS	Total Served @ FPS	Plus: Projected Tuition	Projected Total ADM
Early Childhood	85										85		85
VPK	46										46		46
Kindergarten		63	72	67							202		202
1		69	80	65							214		214
2		56	60	73							188		188
3		46	64	41							150		150
4		56	67	63							185		185
5		67	72	43							182		182
6					205						205		205
7					203				8		211		211
8					224				7	2	232		232
9						270	5			9	285		285
10						226	19			26	271		271
11						211	48			33	292		292
12						183	46			46	275		275
Total	131.00	356.31	414.64	350.71	632.38	889.34	118.89	-	14.56	116.32	3,024	-	3,024
Drop vs last mo.	1.0000	(3.7400)	(5.1500)	(7.4400)	2.1700	(16.6500)	4.1000	-	4.5600	10.4900	(10.6600)		

Faribault Public Schools Enrollment Report by Month

School Year 2023 - 2024

Enrollment Used for FY24 Second Budget Revision

	September	October	November	December	January	February	March	April	May	YTD Average	Plus: Projected Tuition	Projected Total ADM	Served @ FPS	Plus: Projected Tuition	Total
Early Childhood	82	83	82	82	84	85	-	-	-	83	1.0	84	76	2	78
VPK	46	46	46	46	46	46	-	-	-	46		46	46		46
Kindergarten	204	203	202	202	205	202	-	-	-	203	2.0	205	204	1	205
1	219	219	220	218	218	214	-	-	-	218	2.0	220	220	1	221
2	189	187	189	190	191	188	-	-	-	189	-	189	188	1	189
3	149	152	153	153	153	150	-	-	-	152	5.8	157	150	4	154
4	186	185	185	187	187	185	-	-	-	186	3.0	189	185	3	188
5	185	186	185	185	185	182	-	-	-	185	3.0	188	185	6	191
6	205	207	207	205	209	205	-	-	-	206	4.9	211	206	2	208
7	211	211	208	207	204	211	-	-	-	209	4.4	213	211	2	213
8	230	231	236	230	229	232	-	-	-	231	4.0	235	231	2	233
9	289	284	284	284	284	285	-	-	-	285	2.9	288	288	8	296
10	278	267	271	267	267	271	-	-	-	270	7.9	278	278	5	283
11	295	288	288	286	291	292	-	-	-	290	6.8	297	291	10	301
12	307	305	304	307	283	275	-	-	-	297	19.5	316	303	25	328
Total	3,075	3,054	3,059	3,049	3,035	3,024	-	-	-	3,049	67.2	3,117	3,062	72	3,134
		(20)	5	(11)	(14)	(11)	(3,024)	-	-						
EC-12 Average September - June		3,064	3,063	3,059	3,054								Over (Under) Budget		(17)