

	Current Weekly	Proposed Weekly	Current	Proposed	Notes
Equipment Costs			\$15,000.00	\$70,000.00	\$15,000 is to replace failing mower deck.
Transportation Time Hours	6	2	\$5,760.00	\$1,920.00	New mower on trailer vs. being driven on the road.
Fuel Usage Gallons	90	45	\$7,027.20	\$3,513.60	
Labor Hours	35	20	\$33,600.00	\$19,200.00	New mower mows twice as fast.
Maintenance costs Planned (per year)			\$600.00	\$300.00	
Unplanned Maintenance			\$5,250.00	\$0.00	Unplanned repairs made to existing tractor.
First year costs			\$67,237.20	\$94,933.60	
Second year costs			\$52,237.20	\$24,933.60	
Third year costs			\$52,237.20	\$24,933.60	
Fourth year costs			\$52,237.20	\$24,933.60	
Fifth year costs			\$52,237.20	\$24,933.60	
5 Year Total Costs			\$276,186.00	\$194,668.00	
			5 Year savings	\$81,518.00	
	Hourly Rate	Weeks Of Mowing	Fuel Costs (Diesel)	Fuel Costs (Gas)	
	\$30.00	32	\$2.44	\$2.59	