



March 25, 2026

To: Tarin Kendrick

Re: Extended School Year (ESY) 2026 Proposed Budget for Expenditures

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**EXTENDED SCHOOL YEAR (ESY) 2026 PROPOSAL**

**Julia S. Molloy Education Center**

Amy Saucedo, Principal

Marie Sheedy, Principal

The Extended School Year (ESY) program at the Molloy Education Center will provide services as outlined in each student's Individual Education Program. This will be a projected budget for expenditures. Students in the following programs will be served: Project CLASS, LIFE Skills, and Project ABLE. It is projected that approximately 176 students will attend ESY at the Molloy Education Center.

**Schedule:**

**June 8, 2026:**

**Orientation for Staff**

8:00 a.m. to 12:00 p.m.

**June 9 to July 2, 2026:**

**Summer School: 17 days**

**(Monday-Friday. No school 6/19/25)**

**Staff hours: 8:35 a.m. to 2:00 p.m.**

**Student hours: 8:50 a.m. to 1:30 p.m.**

The ESY program is an extension of each student's IEP for the 2025-26 school year. Curricular emphasis is placed on maintaining student achievement during the school year. Students' goals will be addressed in a variety of classroom and community-based activities. Transportation to and from the Molloy Education Center is provided per students' IEPs. Districts are charged for transportation during the summer. There will be an estimated total of 40 certified staff and 75 paraprofessionals working with students.

The Orientation is the process of orienting new and returning staff to the building and district policies and procedures. Additionally, it provides for a careful review of students' IEPs in order to develop lesson plans and curricular units for the summer. Staff members have opportunities to work in teams to develop community-based instructional opportunities that are both educationally appropriate and enriching. Related service team members work with classroom staff to develop therapy schedules and to train classroom staff on adapted equipment, behavior management systems, and health and safety needs.

Licensed staff are paid at the rate of \$51.00 per hour during the ESY program. NTDSE-employed or Niles Township member district employees will be paid at their hourly rate for the 2025-2026 school year or \$25.00, whichever is greater. If paraprofessionals are not employed by NTDSE or a member district during the school year prior to ESY, they will be paid the summer hourly rate of \$20.00. All staff members are scheduled to work 5.42 hours per day (8:35 a.m. – 2:00p.m.).



**STAFFING AND BUDGET PROPOSAL – ESY 2026**  
**JULIA S. MOLLOY EDUCATION CENTER**

# of Sections	Type of Class	# of Students	# of Teachers	# of Paras	# of 1:1 Paras
1	Early Childhood	10	1	2	
5	LIFE Skills	32	5	13	
18	Project CLASS	106	18	53	2
4	Project ABLE	28	3	7	
		176	27	75	2

\*One-to-One assistants are provided in accordance with students' IEPs. No new one-to-one assistants are added for ESY.

Related Service Staff:

Music Therapist	2
Nurse	2
Social Worker	1
Behavior Support	2
Occupational Therapist	3
Speech/Language Pathologists	3
Physical Therapist**	As needed
Deaf and Hard of Hearing	As needed
Teacher of the Visually Impaired**	As needed - 1 person between satellite and Molloy
<b>Total Related Service Staff:</b>	<b>13</b>

**Grand Total:**

**Students: 176**  
**Certified Staff: 40**  
**Paraprofessionals: 75**  
**Building Principal: 1**

<b>Curriculum Workshop</b>	
40 Certified Staff @ \$51.00/hour x 4 hours	\$8,160.00
75 Paraprofessionals @ \$25.00/hour x 4 hours	\$7,500.00
1 Building Principal @\$51/hour x 4 hours	\$204.00
<b>Instructional Days 17</b>	
40 Certified Staff @ \$51.00/hour x 92.14 hours	\$187,965.60
75 Paraprofessionals @ \$25.00/hour x 92.14 hours	\$172,762.50
Building Principal @\$51.00/hour x 92.14 hours + 20 hours (4 additional days for planning purposes)	\$5,719.14
Activities and Supplies	\$5,000.00
<b>GRAND TOTAL:</b>	<b>\$387,311.24</b>