P.O. Box 800, Craig, Alaska 99921 www.craigschools.com Phone (907) 826.3274 FAX (907) 826.3322 Jackie Hanson, Superintendent David Harris, Elem./MS Principal Josh Andrews, HS Principal Heather Mendonsa, PACE Principal

Memorandum Item 10d

TO: CCSD School Board Members FROM: Jackie Hanson, Superintendent

DATE: September 12, 2024

SUBJECT: CEMS Rehabilitation Project Supplemental Funding (Amendment for GR 23-003 & GR 25-

003)

Attached to this memo is the Amendment to CCSD's Capital Improvement Project (CIP) Agreement for GR 23-003 & GR 25-003, CEMS Rehabilitation. The Amendment provides for \$3,988,040 in additional funding to complete the project.

As the Board may recall, at the July 11, 2024, City Council meeting, I provided public comment to Council members on Alaska Statute 14.14.060 & Alaska Statute 14.14.065, which outlines the Relationship of a City and a City School District and states the City will provide for all major rehabilitation, all construction, and major repair of school buildings. On Thursday, September 5, 2024, I provided public comment to Council members on the CEMS Rehabilitation Project. The project's revised funding source total with the Supplemental Grant Funding Amendment was listed at \$11,561,653. The Participating Share of that project is listed at \$1,838,523; hence, I requested \$1,838,523 (the entire Participating Share). The Council requested that I draw up a written proposal and to attend the September 19, 2024, Council meeting. CCSD's request for the City of Craig to be responsible for the entire Participating Share (\$1,838,523) will be placed on the City Council Meeting Agenda for discussion.

Suggested Motion: Move to approve acceptance of the Amendment to CCSD's Capital Improvement Project (CIP) Agreement for GR 23-003 & GR 25-003 CEMS Rehabilitation Project, pending City Council approval for providing the entire Participating Share at \$1,838,523.