

**2022-2023 BUDGET RESOLUTION**

**Resolution #2022-23-01**

**A. ADOPTING THE BUDGET**

BE IT RESOLVED that the Board of Directors of the Morrow County School District hereby adopts the budget for the fiscal year/school year 2022-23 in the total amount of \$62,491,223. This budget is now on file at the District's Business Office, 235 E. Stansbury, Heppner, Oregon.

**B. RESOLUTION MAKING APPROPRIATIONS**

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2022, for the following purposes:

<b><u>General Fund</u></b>		<b><u>Debt Service Fund</u></b>	
Instruction.....	20,822,994	Debt Service.....	2,129,525
Support Services.....	13,294,973	Transfers.....	-
Debt Service .....	52,000	<b>Total.....</b>	<b>\$2,129,525</b>
Transfers.....	816,000		
Contingency.....	0		
<b>Total.....</b>	<b>\$34,985,967</b>		
 <b><u>Special Revenue Fund</u></b>		<b><u>Capital Projects Fund</u></b>	
Instruction.....	10,729,252	Support Services.....	700,000
Support Services.....	3,195,100	Facilities Acquisition....	3,125,000
Enterprise & Community.....	1,744,202	<b>Total.....</b>	<b>\$3,825,000</b>
Facilities Acquisition ....	3,113,288		
Transfers.....	320,000		
Contingency.....	1,448,889		
<b>Total.....</b>	<b>\$20,550,731</b>		
<b>Total APPROPRIATIONS, All Funds . . .</b>		<b>\$61,491,223</b>	
Total Unappropriated and Reserve Amounts, All Funds . . .		1,000,000	
<b>TOTAL ADOPTED BUDGET . . .</b>		<b>\$62,491,223 *</b>	

**C. RESOLUTION IMPOSING THE TAX**

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2022-2023:

(1) At the rate of \$ 4.0342 per \$1000 of assessed value for permanent rate tax;

**D. CATEGORIZING THE TAX**

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

**Subject to the Education Limitation      Excluded from Limitation**

Permanent Rate Tax.....\$ 4.0342/\$1000  
 General Obligation Bond Debt Service.....\$0

**E. ADOPTION, SIGNATURES & WITNESS**

The above resolution statements were approved and declared adopted on June 13, 2022.

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 Board Chair  
 Becky Kindle

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 Superintendent  
 Dirk Dirksen