

Parkrose School District Budget Goals 2013-2014:

- Add Title I Educational Assistants for reading and math small group learning
- New K-2 communications Special Education class
- Change definition of textbook fund uses (technology, ibooks)
- SUN school at Parkrose Middle School
- All day Kindergarten
- Ending fund balance 4%
- Contingency \$250,000
- Continue funding AVID (AVID has had major impact on our student achievement)
- Student Impact Analysis
- Lobbying plan
- Full school year
- Reduce costs for maximum efficiencies
- Technology as a bigger part of the process