

MEETING DATE: January 19, 2015

AGENDA ITEM: 2015-2018 Strategic Plan Update

PRESENTER: Lynn McKinney

ALIGNS TO BOARD GOAL(S):

ΑII

Background Information:

The district develops the district-wide strategic plan every three years. This process will begin in February 2015 when the Board of Trustees will review and revise the Board priorities and the Plan on A Page. Three district-wide committee meetings will be held in March and April to determine the final goals for each Board priority area.

Administrative Considerations:

The administrative team will review and revise the template for the strategic plan while allowing for continued committee input electronically. The completed three year plan is expected to be presented for Board approval at the May 2015 meeting.

Fiscal Note:

The District and campus plans drive budget decisions.

Administrative Recommendation:

This is a report item at this time. We will seek approval of the 2015-2018 District Strategic Plan at the May meeting.