

FY2026 BUDGET RECONCILIATION SUMMARY OF ADJUSTMENTS

Details of Requested Decrease

2025-26 Budget Approved by BOE \$18,691,855

<u>Org</u>	<u>Obj</u>	<u>Description</u>	<u>Amount</u>	<u>Notes</u>
various		Salary Savings Teacher Turnover	(\$20,000)	1 retirement
1432	62200	CMERS Rate True Up	(\$50,000)	16.71% orig budgeted at 18.88%
1432	62700	Medical Premiums	(\$79,000)	Now est 4.7% increase orig. budgeted at 9%
1401	63902	Audit Fee increase	(\$17,000)	Went out to bid for new contract
		Total	(\$166,000)	

2025-26 Budget Approved at Town Meeting \$18,525,855