



La Vernia ISD
FY 2025-26 Financial Status Recap Report
PIC Spending Report as of November 30, 2025

Spending Requirement

2025-26 Budget

2025-26 Summary of Finance				Finance Report (Ascender)			
			Spending Requirement				
				Budget	Actuals	% Spent	
21	Gifted & Talented -	\$	72,074	100%	21	Gifted & Talented	\$ 91,313 \$34,060 37.3%
22	Career & Technology	\$	1,778,046	55%	22	Career & Technology	\$ 1,798,472 \$652,725 36.3%
23	Special Education	\$	2,489,540	55%	23	Special Education	\$ 5,078,538 \$1,848,099 36.4%
24	Compensatory Education	\$	1,412,514	None	24	Compensatory Education	\$ 811,832 \$339,108 41.8%
25	Bilingual	\$	43,759	55%	25	Bilingual	\$ 139,484 \$45,196 32.4%
36	Early Education	\$	38,000	100%	36	Early Education	\$ 546,219 \$143,222 26.2%
37	Dyslexia	\$	164,076	100%	37	Dyslexia	\$ 244,549 \$81,275 33.2%
38	College, Career & Military Readiness	\$	66,150	55%	38	College, Career & Military Readiness	\$ 94,501 \$55,749 59.0%
Target Spend:		\$	6,064,159		Total Budget:	\$	8,804,908 \$3,199,433