

School Board Meeting:

February 11, 2013

Subject:

NWSISD Budget 2013-14

Presenter:

Pam Miller & Barb Janski

SUGGESTED SCHOOL BOARD ACTION:

Report only. Approval of the NWSISD 2013-14 budget and integration plan will be recommended at the February 25, 2013 board meeting.

DESCRIPTION:

The district is required to submit an annual Integration Revenue Budget to MDE for approval of proposed expenditures related to the goals of the integration plan. The proposed budget for 2013-14 is due to MDE by March 15.

BHM Mission Statement:

Making a difference by preparing all students for a successful future in a changing world.

BHM Integration Plan Goals:

Goal 1: Build a culturally inclusive learning environment by creating awareness, inter-district opportunities, training and sharing of resources to enhance our learning environments at BHM schools

Goal 2: Create inter-district interactions among students, staff and parents that improve intercultural competency and increase student achievement

Goal 3: BHM and other collaborative districts will work to assist students, including students from racially diverse backgrounds to be prepared for post-secondary success

To achieve these goals, programs and activities are planned in all three areas. Some of these activities and programs are continued from prior years, and some of these are new activities and programs to implement during the 2013-14 school year.

The attached documents provide the budget and integration plan information that will be submitted to MDE after recommended board approval on February 25, 2013.

Attachments:

NWSISD Budget FY14 – BHM Version
MDE Integration Budget FY14