

UTHS
FY24

ESSER

ARP Pandemic	3,256
ESSER III (Education Fund)	738,431
ESSER III (Capital Projects Fund)	1,066,055
Total ESSER	1,807,742

Special Education

IDEA	458,706
ARP IDEA ESSER	3,195
Rehabilitation Services Vocational (STEP)	1,912
Total Special Education	463,813

Title Grants

Title I	660,321
Title II - Teacher Quality	92,912
Title III - Lang Instruction for LIPLEP	39,194
Title III - Immigrant Education	1,879
Title IV	4,833
Total Title Grants	799,139

21st Century (Lights on for Learning)	125,438
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Medicaid Outreach	75,259
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Food Service

Federal Lunch	773,786
Federal Breakfast	100,942
Commodities (non-cash)	122,251
Total Food Service	996,979

E-Rate

Internet (Mediacom 80%)	22,655
Managed Internet Broadband Services (Twin States Technical Services)	38,340
Total E-Rate	60,995

Total	4,329,365
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