

SUPPORTING AGENDA DATA
BOARD OF DIRECTORS, EDUCATION SERVICE CENTER, REGION 20

October 23, 2013

SUBJECT: CONTRACTS OVER \$25,000

EXPLANATION: Shown below is a list of contracts over \$25,000.

<u>Agency/School District</u>	<u>Contract Amount</u>	<u>Center Component</u>
ESC-20 IS PURCHASING SERVICES ON THE FOLLOWING CONTRACTS		
Texas A&M University of San Antonio Teach 3 college courses to 10 teachers with a non-Early Childhood Education	\$25,363.30	Administrative and Instructional Services
Carolyn Winter RESPD Audio Logical Services	\$30,000.00	Administrative and Instructional Services
Robert Half Technology COBOL Programmer provided for iTCCS Programming (9/3 – 12/20, 2013)	\$39,000.00	Information Technology
SHI Government Solutions Software (Jaspersoft)	\$119,994.00	Information Technology
Sirius Enterprise System Group Hardware Maintenance Renewal for System 3 (9/1/2013 – 7/1/2015)	\$163,171.25	Information Technology
Savvy Technology Solutions LLC COBOL Programmer for iTCCS Programming (9/3 – 12/20/2013)	\$30,058.00	Information Technology
ESCgov, Inc. Lease on CPU/DASD/VTS (36 month lease – 10/13/2013 – 10/31/2016)	\$1,814,697.00	Information Technology
Sirius Computer Solutions, Inc. DASD Hardware Maintenance (3-year contract, Year 2 of 3, 9/1-8/31/2014)	\$28,047.64	Information Technology
Sirius Enterprise System Group SVCS Hardware Maintenance Renewal (9/1/2013-8/31/2014)	\$270,289.35	Information Technology

SUPPORTING AGENDA DATA
BOARD OF DIRECTORS, EDUCATION SERVICE CENTER, REGION 20

October 23, 2013

SUBJECT: CONTRACTS OVER \$25,000 (continued)

Sirius Computer Solutions, Inc. IBM Software (Operating System)	\$537,8976.00	Information Technology
IBM Corporation IBM Software (Middleware)	\$392,784.00	Information Technology
Sirius Computer Solutions, Inc. Implementation Services (Data Migration)	\$75,000.00	Information Technology
Sirius Computer Solutions, Inc. Optica Converters and Additional Hardware Components	\$40,825.00	Information Technology
SHI Government Solutions SS for Suse Linux Enterprise Servers (1 year subscription for System A)	\$57,600.00	Information Technology

ACTION: It is recommended that the following resolution be adopted:

BE IT RESOLVED, That the Board of Directors approves the listed contracts over \$25,000.

Respectfully submitted,



Ronny L. Beard
Executive Director