



BOARD OF SCHOOL TRUSTEES
KELLER INDEPENDENT SCHOOL DISTRICT

4B. Action Date: April 24, 2006

SUBJECT: 2006-07 DISTRICT STAFFING PLAN

BOARD GOAL: The Keller Independent School District will recruit, develop, and retain a diverse highly qualified staff.

FISCAL NOTE: 2006-07 General and Federal Funds

Background Information:

- Campus positions are based upon student projections for 2006-07
- Factors included in the 2006-07 District Staffing Plan are:
 - Student enrollment growth
 - Staffing for four new campuses

Administrative Considerations:

- This preliminary staffing plan guideline covers paraprofessional support personnel. The preview item did not include PE Aides at the intermediate level. This was an oversight and has been corrected on this version of the basic staffing plan.

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The administration recommends the Board adopt the basic staffing plan guideline for paraprofessional positions for the 2006-07 school year.

Respectfully submitted,

Penny Benz
Asst. Superintendent of Human Resources