AGENDA ITEM

BOARD OF TRUSTEES
AGENDA

☐ Workshop	☑ Regular	☐ Special

(A)   ☑ Report Only   ☐ Recognition

Presenter(s): John Cox, Deputy Superintendent for C&I
Norma R. Serna, Federal Programs Director

Briefly describe the subject of the report or recognition presentation.

Report on State Compensatory Education Program.

(B)   ☐ Action Items

Presenters(s):

Briefly describe the action required.

(C)   Funding source: Identify the source of funds if any are required.

(D)   Clarification: Explain any question or issues that might be raised regarding this item.

Eagle Pass Independent School District
Deputy Superintendent for Curriculum & Instruction

School Board Meeting Agenda Items

Meeting Date: September 13, 2022
Agenda Items Due: Friday, September 2, 2022
Campus/Dept. Federal Programs

Topic	Presenter	Handout Yes/No
2020 - 2021 State Compensatory Education Evaluation	Norma R. Serna	Yes

C&I

E P I S D
2022-2023

STATE COMPENSATORY EDUCATION EVALUATION

Performance Analysis Summary:

Due to the national pandemic emergency, learning loss has become a priority for Eagle Pass ISD.

The STAAR and EOC data are comparisons made between multiple years and within years (2019 to 2021). Although all grade levels and content areas indicate a narrowing of gap performance levels within the past few years, significant gaps between at-risk and not at-risk students have grown due to learning loss.

This would imply the need to revise, improve, and intensify SCE intervention support for students who failed the STAAR or EOC.

Summer School was provided.

RECOMMENDATIONS:

1. Re-establish priorities for compensatory funding efforts based on current needs assessment and review spending patterns related to support and interventions for at-risk students.

2. Implement and monitor the development of in-school and after school interventions to address STAAR and EOC failures of at-risk students.

3. Review current dropout initiatives and consider increased emphasis on individual student interventions particularly those that enter High School as EB students.

4. Continue summer school programs.

Approved: _____ 9/2/22

John Cox, Deputy Superintendent for C&I
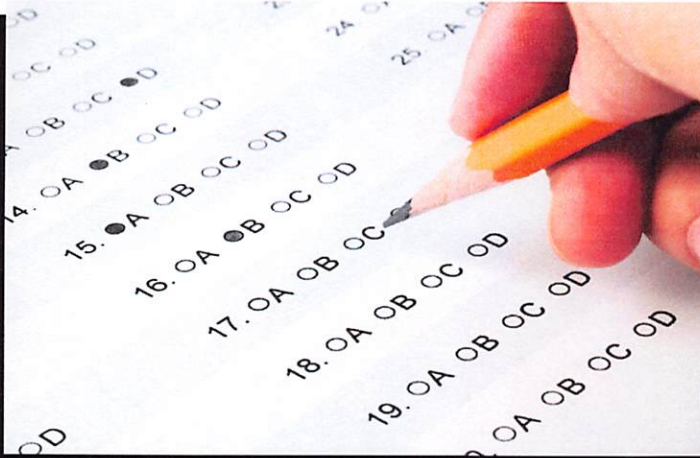
Eagle Pass ISD
2020-2021 State Compensatory Education Evaluation

District Level Performance Analysis
2019-2021
Texas Performance Reporting System – HTML Data Set

3rd Grade Accountability Subset – Approaches Grade Level or Above				
	School Year	**At-Risk**	**Not At-risk**	**Performance Gap**
Reading/ELA	2021	34	69	35
Reading/ELA	2020	*	*	*
Reading/ELA	2019	72	93	21
Mathematics	2021	23	50	27
Mathematics	2020	*	*	*
Mathematics	2019	74	92	18

4th Grade Accountability Subset – Approaches Grade Level or Above				
	School Year	**At-Risk**	**Not At-risk**	**Performance Gap**
Reading/ELA	2021	25	64	39
Reading/ELA	2020	*	*	*
Reading/ELA	2019	68	97	29
Mathematics	2021	17	44	27
Mathematics	2020	*	*	*
Mathematics	2019	69	94	25
Writing	2021	17	54	37
Writing	2020	*	*	*
Writing	2019	64	93	29

5th Grade Accountability Subset – Approaches Grade Level or Above				
	School Year	**At-Risk**	**Not At-risk**	**Performance Gap**
Reading/ELA	2021	50	87	37
Reading/ELA	2020	*	*	*
Reading/ELA	2019	80	99	19
Mathematics	2021	36	73	37
Mathematics	2020	*	*	*
Mathematics	2019	91	100	9
Science	2021	24	68	44
Science	2020	*	*	*
Science	2019	67	95	28

6th Grade Accountability Subset – Approaches Grade Level or Above				
	School Year	**At-Risk**	**Not At-risk**	**Performance Gap**
Reading/ELA	2021	38	84	46
Reading/ELA	2020	*	*	*
Reading/ELA	2019	51	94	43
Mathematics	2021	39	76	37
Mathematics	2020	*	*	*
Mathematics	2019	84	99	15

7th Grade Accountability Subset – Approaches Grade Level or Above				
	School Year	At-Risk	Not At-risk	Performance Gap
Reading/ELA	2021	40	83	43
Reading/ELA	2020	*	*	*
Reading/ELA	2019	63	96	33
Mathematics	2021	29	64	35
Mathematics	2020	*	*	*
Mathematics	2019	68	98	30
Writing	2021	26	77	51
Writing	2020	*	*	*
Writing	2019	58	97	39

8th Grade Accountability Subset – Approaches Grade Level or Above				
	School Year	At-Risk	Not At-risk	Performance Gap
Reading/ELA	2021	34	86	52
Reading/ELA	2020	*	*	*
Reading/ELA	2019	79	100	21
Mathematics	2021	13	67	54
Mathematics	2020	*	*	*
Mathematics	2019	88	100	12
Science	2021	25	76	51
Science	2020	*	*	*
Science	2019	75	100	25
Social Studies	2021	17	71	54
Social Studies	2020	*	*	*
Social Studies	2019	57	96	39

End of Course - Accountability Subset – Approaches Grade Level or Above				
	School Year	**At-Risk**	**Not At-risk**	**Performance Gap**
ELA/Reading I	2021	40	93	53
ELA/Reading I	2020	*	*	*
ELA/Reading I	2019	56	98	42
ELA/Reading II	2021	48	96	48
ELA/Reading II	2020	*	*	*
ELA/Reading II	2019	61	99	38
Algebra I	2021	34	75	41
Algebra I	2020	*	*	*
Algebra I	2019	80	99	19
Biology	2021	60	95	35
Biology	2020	*	*	*
Biology	2019	84	100	16
US History	2021	71	98	27
US History	2020	*	*	*
US History	2019	92	100	8

* Due to the cancellation of Spring 2020 State of Texas Assessments of Academic Readiness (STAAR) due to the COVID-19 pandemic, the performance section of the 2019-2020 school year report is not updated.

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District Level
Graduation, Completion,
and Dropout Analysis

4 Year Longitudinal Data from TAPR reports Class of 2017, 2018*, 2019 and 2020 – all students (ELL)

All Students – District graduation rate for 2020: 96.5% (92.4% EB)
All Students – District graduation rate for 2019: 96.4% (88.5% ELL)
All Students – District graduation rate for 2018: 92.2% (82.9% ELL)
All Students – District graduation rate for 2017: 92.6% (79.7% ELL)

All Students – District dropout rate (9-12) for 2020: 0.9% (1.3% EB)
All Students – District dropout rate (9-12) for 2019: 0.4% (0.7% ELL)
All Students – District dropout rate (9-12) for 2018: 0.7% (1.6% ELL)
All Students – District dropout rate (9-12) for 2017: 0.8% (0.7% ELL)

*reported in 2018. Data one year behind due to availability.

Funding and Staffing data for School year 2021

Total State Compensatory Education 2020-2021:	Position	Total FTEs
	Director	1.00
	Supervisor	1.00
	Dean of Instruction	3.00
	Instructional Officer	10.50
	Counselor	19.50
	Teacher	15.00
	Interventionist	14.00
	Computer Lab Managers	21.00
	Instructional Aide	45.00
	Secretary /Clerk	9.00
	Custodian	1.00
	Home Inst. Teacher	2.00
	Service Advocate Recruiters	1.00
		143.00

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