

**BECKER PUBLIC SCHOOLS**  
**MONTHLY FINANCIAL REPORT**  
**March 2024**

**EXPENDITURES**

<b>Fund</b>	<b>2023-24 Budget</b>	<b>March 2024</b>	<b>2023-24 Year-to-Date</b>	<b>Remaining Budget</b>	<b>% Spent</b>
General	39,144,118	2,861,521	25,641,672	13,502,446	65.51%
Food Service	2,471,330	204,081	1,796,284	675,046	72.68%
Community Service	1,750,471	130,548	1,184,469	566,002	67.67%
Debt Service	3,820,887	-	3,813,383	7,504	99.80%
	<b>\$ 47,186,806</b>	<b>\$ 3,196,150</b>	<b>\$ 32,435,808</b>	<b>\$ 14,750,998</b>	<b>68.74%</b>