

Capital Referendum

CONSTRUCTION & BUDGET UPDATE

SCHOOL BOARD MEETING JUNE 23, 2025

NEXUS





CONSTRUCTION UPDATE

NEXUS





## John Muir Middle School









#### **PROGRESS TO DATE**

#### WORK COMPLETED:

- Fitness Addition
- Multi-Purpose Addition
- Exterior Site Restorations
- Band and Choir Upgrades
- Equipment Installation
  Verification

#### **WORK IN PROGRESS:**

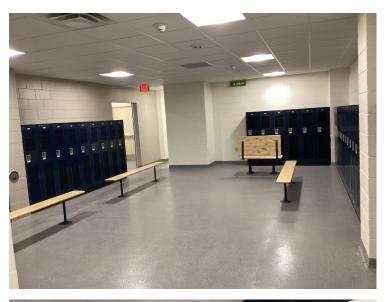
- Final Punchlist
- Commissioning
- Cooling Season Functional Performance Verification





## **West High School**









#### **PROGRESS TO DATE**

#### WORK COMPLETED:

- Fitness Addition
- Front Office Renovation
- Gym Storage Addition
- Locker Rooms
- Equipment Installation
  Verification to Date
- WORK IN PROGRESS:
- LED Lighting Upgrades
- Kitchen/Common Remodel
- Window Replacement
- Foods Renovation
- Cooling Season Functional Performance Verification



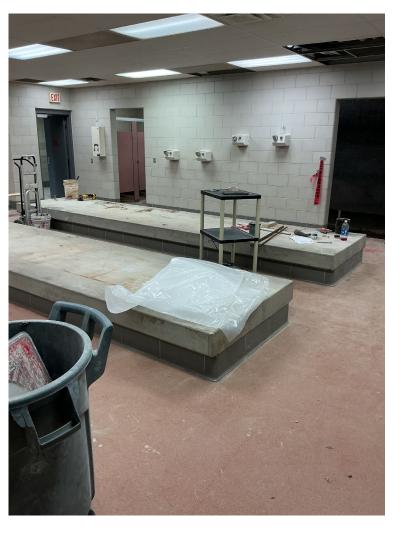


### **Horace Mann Middle School**









#### **PROGRESS TO DATE**

#### WORK COMPLETED:

- Front Office Renovation
- Montessori Addition
- Equipment Installation
  Verification to Date
- WORK IN PROGRESS:
- Montessori Interior Renovations
- Athletic Addition
- Library/Kindergarten Renovations
- Locker Room Renovations
- Cooling Season Functional Performance Verification
- Civil Site Work





BUDGET UPDATE

NEXUS





## **Great Results for Wausau!**

12 of 22 referendum projects under original conceptual budget

All projects delivered on schedule

Change orders 1.96% of budget (national average for school projects is 5-6%)





Remaining Project Budgets	Funding
Remaining Budget for Referendum Approved Projects at John Marshall, Franklin, Lincoln & Rib Mountain	\$2,044,397
Remaining Resources	Funding
Current Bid Underage	\$2,075,838
Remaining Referendum Budget Allocated to Closed Schools	\$2,591,391
Available Resources	\$4,667,229
Additional Potential Resources	Funding
Remaining Referendum Contingency Budget as of 5/12/25	\$1,348,952
Remaining Districtwide Projects Budget	\$6,220,457
Available Resources	\$7,569,409



## Referendum Projects – Summer 2026

THE THE POLITICAL	Franklin ES	John Marshall ES	Lincoln 4K	Rib Mountain ES
Secure Entry				
Fire Alarm System				
Video Surveillance				
Clock/PA System/Mass Notification				
Elevator Repair/Modernization				
Bus/Parent Drop Off Loop				
Replace Emergency Generator				
ADA Upgrades				
Parking Lot				
Floor Repair				
Sitework				



# NEXT STEPS & QUESTIONS

## n e x u s

SOLUTIONS®



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Continue design on summer 2026 projects at Franklin, John Marshall, Lincoln & Rib Mountain

Work with District to prepare scopes for remaining \$4.67 million of approved/unallocated referendum funding and present to the Board for consideration/action



## **THANK YOU!**





**QUESTIONS?** 

