



# Capital Referendum

## CONSTRUCTION & BUDGET UPDATE

SCHOOL BOARD MEETING  
JUNE 23, 2025

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# CONSTRUCTION UPDATE

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Environmental Learning Center





# John Muir Middle School



## PROGRESS TO DATE

### WORK COMPLETED:

- Fitness Addition
- Multi-Purpose Addition
- Exterior Site Restorations
- Band and Choir Upgrades
- Equipment Installation Verification

### WORK IN PROGRESS:

- Final Punchlist
- Commissioning
- Cooling Season Functional Performance Verification





# West High School



## PROGRESS TO DATE

### WORK COMPLETED:

- Fitness Addition
- Front Office Renovation
- Gym Storage Addition
- Locker Rooms
- Equipment Installation Verification to Date

### WORK IN PROGRESS:

- LED Lighting Upgrades
- Kitchen/Common Remodel
- Window Replacement
- Foods Renovation
- Cooling Season Functional Performance Verification





# Horace Mann Middle School



## PROGRESS TO DATE

### WORK COMPLETED:

- Front Office Renovation
- Montessori Addition
- Equipment Installation Verification to Date

### WORK IN PROGRESS:

- Montessori Interior Renovations
- Athletic Addition
- Library/Kindergarten Renovations
- Locker Room Renovations
- Cooling Season Functional Performance Verification
- Civil Site Work





## BUDGET UPDATE

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John Muir Middle School



## ➤ Great Results for Wausau!

**12 of 22 referendum projects under  
original conceptual budget**



**All projects delivered on schedule**



**Change orders 1.96% of budget  
(national average for school projects is 5-6%)**




























# ➤ Budget Update

Remaining Project Budgets	Funding
Remaining Budget for Referendum Approved Projects at John Marshall, Franklin, Lincoln & Rib Mountain	\$2,044,397
Remaining Resources	Funding
Current Bid Underage	\$2,075,838
Remaining Referendum Budget Allocated to Closed Schools	\$2,591,391
<b>Available Resources</b>	<b>\$4,667,229</b>
Additional Potential Resources	Funding
Remaining Referendum Contingency Budget as of 5/12/25	\$1,348,952
Remaining Districtwide Projects Budget	\$6,220,457
<b>Available Resources</b>	<b>\$7,569,409</b>





# Referendum Projects – Summer 2026

	Franklin ES	John Marshall ES	Lincoln 4K	Rib Mountain ES
Secure Entry				
Fire Alarm System				
Video Surveillance				
Clock/PA System/Mass Notification				
Elevator Repair/Modernization				
Bus/Parent Drop Off Loop				
Replace Emergency Generator				
ADA Upgrades				
Parking Lot				
Floor Repair				
Sitework				



## NEXT STEPS & QUESTIONS

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Horace Mann Middle School





## ➤ Next Steps

1

Continue design on summer 2026 projects at Franklin, John Marshall, Lincoln & Rib Mountain

2

Work with District to prepare scopes for remaining \$4.67 million of approved/unallocated referendum funding and present to the Board for consideration/action

# THANK YOU!



# QUESTIONS?

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