

**District Award Plan Goal:** To increase student science performance in the classroom and on state assessments.

**Corresponding District Strategic Plan Goal:** 50% of all science students will meet or exceed the state passing level on state assessments.

DATE Grant Criteria:

Teachers will receive input from students in the form of a survey one at the beginning of the year and one at the end of the year.

Teachers will meet with parents at a "Science Orientation Night" to discuss expectations, TEKS, testing requirements and goals of the Science program.

Teachers will have documented department meetings once a month to align curriculum, discuss goals and objectives.

Teachers will identify at risk students in science at the beginning of the year with the use of baseline tests and/or benchmark testing. Teachers will document progress for the year on these students.

Teachers will analyze student data to set and plan goals for each quarter with the use of benchmark testing. Develop intervention plans for the next quarter if students have not met their goals for that quarter.

Teachers will have documented parental contact with all at risk students every quarter.

Teachers will have 9 hours of after school contact with at risk kids every quarter. This may entail labs, tutoring, projects.....

The Science Department will display student projects during the year for students, parents, and the community to see.

## 85% of funds used for Part I

Will be a total of \$30,314

\$50 per kid-average class size of 45-48 for K-11

Grade Level/ Class	Total Amount
K	2250 (750 per teacher)
1	2350
2	2350
3	2350
4	2350
5	2350
6	2350
7	2350
8	2350
Biology	2350
Chemistry	2350
Physics	2350
IPC	900
Anatomy	550
AP BIO	250
Alternative	500

Or \$1684 per teacher (18 positions)

Part 2 funds will be used for administrative costs, equipment \$5349

~~Redistribution of Part I funds:~~

TAKS Tested levels 50%

EOC/AP 25%

Others 25%