

**BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
January 2015**

EXPENDITURES

Fund	2014-15 Budget	January 2015	2014-15 Year-to-Date	Remaining Budget	% Spent
General	25,684,098	2,068,724	13,122,139	12,561,959	51.09%
Food Service	1,291,615	46,632	570,265	721,350	44.15%
Community Service	824,314	54,790	451,488	372,826	54.77%
Building Construction	3,050,000	201,203	2,324,128	725,872	76.20%
Debt Service	3,446,710	2,931,105	3,442,210	4,500	99.87%
	\$ 34,296,737	\$ 5,302,454	\$ 19,910,230	\$ 14,386,507	58.05%