

DATE: September 23, 2011
TO: Board Members
FROM: David Meadows
RE: Format Change – Financial Statements for Month Ending July 31, 2011

Board Member Rob Hudson suggested that an Amended Budget Variance Amount Column added to the Monthly Financial Statement Report might be helpful to the Board. The Financial Statement for the month ending July 31, 2011, has been modified to include the added column. Board members will now be able to see the line item amount of amended dollars as well as the percentage of amended budget change.

DM/pt