



# Lamar CISD

**Meeting Date:** April 15, 2025

**Meeting Type:** Regular

**Item Category:** Information Item

**Primary Contact:** Dr. Roosevelt Nivens

**Presenter(s)/Add'l Contact(s):** Jill Ludwig, CPA, RTSBA and Yvonne Dawson, RTSBA

**Item Name:** 2025-2026 BUDGET, COMPENSATION PLAN, AND RELATED ITEMS

**Item Summary:** The Texas Education Code requires school districts to prepare a budget each year. The Texas Education Agency further requires that the budget be adopted by the Board of Trustees each year.

Pursuant to the above, Administration prepares the Lamar CISD annual budget, compensation plan, tax ordinance, and other budget documents for approval by the Board of Trustees. Over the course of the next few months, presentations will be made covering all applicable items.

**Policy Reference:** BAA (Legal), BDAA (Legal), CCG (Legal), CCH (Legal), CE (Legal and Local), DEA (Legal and Local), and DEAB (Legal and Local)

**Leadership Definition Alignment:** Plan for Success

**Strategic Plan Alignment:** N/A

**Currently Budgeted?**  Yes  No  No Budgetary Impact

**Completion or Implementation Timeline:** 2025-2026 Fiscal Year