



Lamar CISD

Board Agenda Item Overview

Meeting Date: April 15, 2025

Meeting Type: Regular

Item Category: Information Item

Primary Contact: Dr. Roosevelt Nivens

Presenter(s)/Add'l Contact(s): Jill Ludwig, CPA, RTSBA and Yvonne Dawson, RTSBA

Item Name: 2025-2026 BUDGET, COMPENSATION PLAN, AND RELATED ITEMS

Item Summary: The Texas Education Code requires school districts to prepare a budget each year. The Texas Education Agency further requires that the budget be adopted by the Board of Trustees each year.

Pursuant to the above, Administration prepares the Lamar CISD annual budget, compensation plan, tax ordinance, and other budget documents for approval by the Board of Trustees. Over the course of the next few months, presentations will be made covering all applicable items.

Policy Reference: BAA (Legal), BDAA (Legal), CCG (Legal), CCH (Legal), CE (Legal and Local), DEA (Legal and Local), and DEAB (Legal and Local)

Leadership Definition Alignment: Plan for Success

Strategic Plan Alignment: N/A

Currently Budgeted? ☒ Yes ☐ No ☐ No Budgetary Impact

Completion or Implementation Timeline: 2025-2026 Fiscal Year