

Board of Education Information

To: Board of Education
From: Matt Rich
Date: January 19, 2026
Re: 2026-2027 Sports and Activities Fees

Recommendation:

It is the recommendation of the superintendent to approve the 2026-2027 Sports and Activities Fees listed below, with a rounded increase based on capped CPI (2.9%). There is also a \$15 t-shirt fee added to the Drama and Science Olympiad cost. Each year these clubs purchase group t-shirts.

Activities:	2025-2026	Proposed Rounded Increase
Chess	\$53.00	\$55.00
Cheerleading	\$53.00	\$55.00
Track	\$64.00	\$66.00
Art Club	\$53.00	\$55.00
Girls Volleyball	\$98.00	\$101.00
Boys Volleyball	\$98.00	\$101.00
Soccer	\$98.00	\$101.00
Boys Basketball	\$98.00	\$101.00
Girls Basketball	\$98.00	\$101.00
Drama	\$79.00+\$15 T-Shirt = \$91	\$81.00 + \$15.00 t-shirt = \$94.00
Band	\$79.00	\$81.00
Garden Club	\$10.00	\$10.00
Energy Club	\$7.00	\$7.00
Science Olympiad	\$61.00+\$15 T-Shirt = \$75	\$63.00 + \$15.00 t-shirt = \$76.00

Background:

The proposal is a 2.9% increase based on a capped CPI rounded out to a more even number.