

SPECIAL EDUCATION REVENUE REPORT (FY 25)

4/30/2025

ACCOUNT	DESCRIPTION	FY25 BUDGET		Y-T-D 4/30/25		BUDGET BALANCE	Y.T.D.% OF BUDGET
	EDUCATION FUND (10)						
1141	Current Year Levy-Prop Tax Collections	236,250	\$	122,858.78	\$	113,391.22	52.00%
1342	Spec. Ed. Tuition-Other LEA's	-	\$	-	\$	-	#DIV/0!
3100	Spec. Ed. Private Facility Tuition	200,000	\$	-	\$	200,000.00	0.00%
3145	Spec. Ed.-Summer School	-	\$	-	\$	-	#DIV/0!
4620	Spec. Ed. IDEA Flow Thru	252,316	\$	247,935.00	\$	4,381.00	98.26%
4991	Medicaid Matching Funds	10,000	\$	65,624.69	\$	(55,624.69)	656.25%
	TOTAL EDUCATION FUND	\$ 698,566	\$	436,418	\$	262,148	62.47%
	TRANSPORTATION FUND (40)						
3510	Transportation-Spec. Ed.	\$ 125,000	\$	109,955.54	\$	15,044	87.96%
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	GRAND TOTAL REVENUE	\$ 823,566	\$	546,374.01	\$	277,192	66.34%