

AMPHITHEATER

P u b l i c S c h o o l s

Bond Expenditure Report

Per A.R.S. § 15-491 (K)

7/1/15 – 6/30/16

Per A.R.S. § 15-491 (K)

- District Administration is required to present to the Board an annual review of projects being funded with monies from these sources:
 - Adjacent Ways
 - Building Renewal
 - Bond proceeds



Adjacent Ways

- Keeling ES - \$67,846
 - Bus loading zone construction
 - Completed Jan 2016



- Mesa Verde ES - \$121,533
 - New water and electrical service
 - Drainage at property line



Adjacent Ways

- Donaldson ES - \$17,305
 - Bus loop improvements
 - Completed as part of the bond project



- STEM School - \$546,873
 - Water and Sewer connections
 - Electrical connections
 - Bus loop and fire lanes



Building Renewal

(School Facility Board Grants)

- Donaldson ES - \$10,168
 - Replaced HVAC for teacher work room
- Walker ES - \$3,264
 - Engineering fees for roof replacement scope development
- Copper Creek ES - \$108,227
 - MPR HVAC replacement
- Cross MS - \$22,913
 - Library/Admin HVAC replacement



Building Renewal

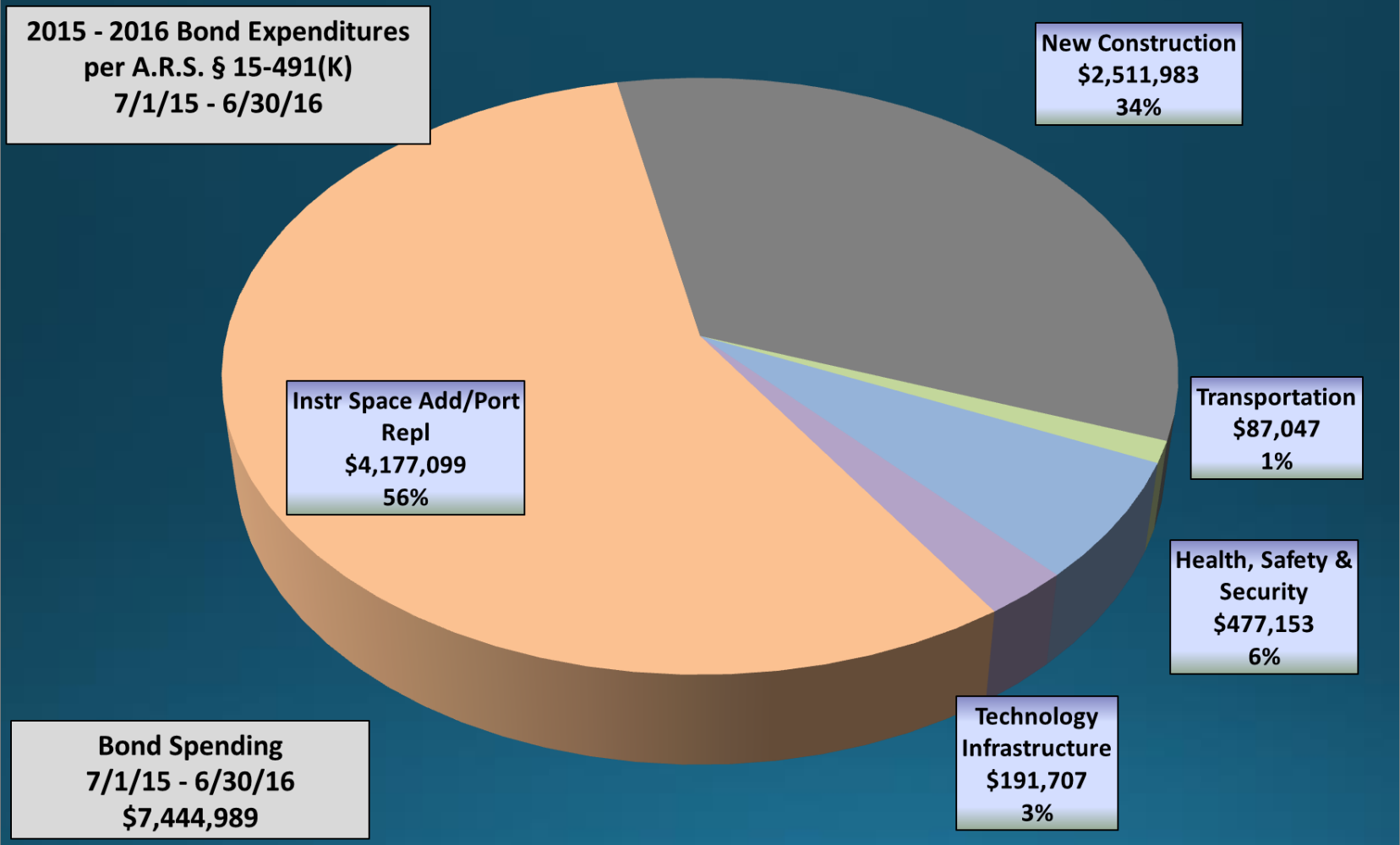
(School Facility Board Grants)

- Ironwood Ridge HS - \$8,037
 - Refurbish cooling towers
- Amphitheater HS - \$165,353
 - Roofing replacement
- Canyon Del Oro HS - \$44,726
 - North gym HVAC replacement

Total - \$362,688



2015 - 2016 Bond Expenditures
per A.R.S. § 15-491(K)
7/1/15 - 6/30/16



Bond Projects

Learning and Professional Development Center

\$1,090,383



Bond Projects

Mesa Verde Portable Replacement

\$3,183,112



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Public Schools



Bond Projects

Donaldson Portable Replacement

\$979,537



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Public Schools



Bond Projects

New STEM School

\$1,421,600



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Public Schools



Bond Projects

\$193,707 - Amphitheater HS cabling upgrades

\$87,046 - Purchase 5 buses

\$85,720 - Project closeout

\$36,535 - Warehouse lighting upgrade to LED



**Total Bond Expenditures
per A.R.S. § 15-491(K)
Year end - 6/30/16**

**Bond Spending
5/22/08 - 6/30/16
\$130,487,901.37**

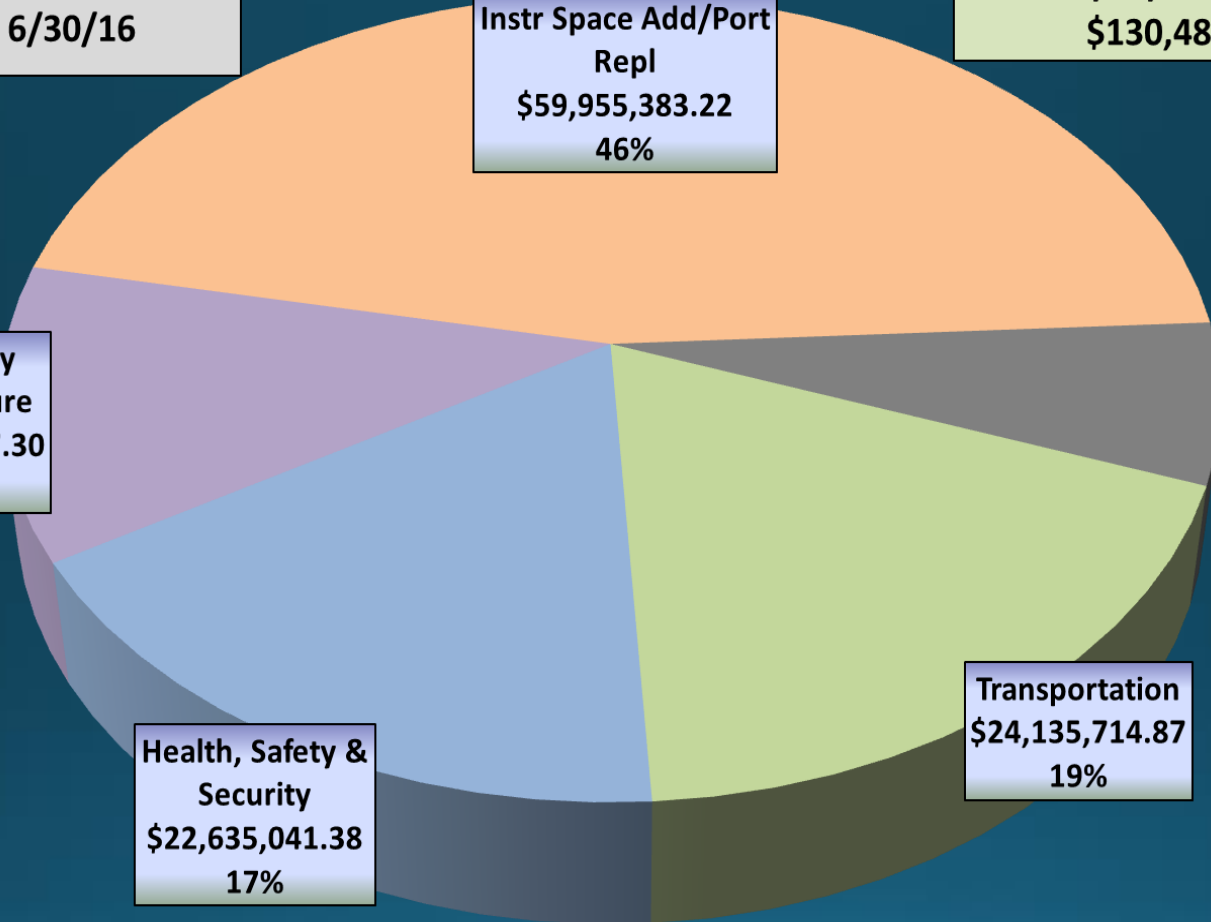
**Instr Space Add/Port
Repl
\$59,955,383.22
46%**

**Technology
Infrastructure
\$15,378,937.30
12%**

**New Construction
\$8,382,824.60
6%**

**Transportation
\$24,135,714.87
19%**

**Health, Safety &
Security
\$22,635,041.38
17%**



Questions?



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