

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF SAGINAW INTERMEDIATE SCHOOL DISTRICT**

RESOLVED, that this resolution shall be the General Appropriation Act of the SAGINAW INTERMEDIATE SCHOOL DISTRICT for the fiscal year ending June 30, 2026. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by SAGINAW INTERMEDIATE SCHOOL DISTRICT.

BE IT FURTHER RESOLVED, that 0.1452 mills of the ad valorem property taxes be levied on all property (principal residence, non-principal residence, all agricultural property, and all forest property) for the purpose of general operations.

BE IT FURTHER RESOLVED, that 3.5000 mills of the ad valorem property taxes be levied on all property (principal residence, non-principal residence, all agricultural property, and all forest property) for the purpose of special education operations.

BE IT FURTHER RESOLVED, that 0.9986 mills of the ad valorem property taxes be levied on all property (principal residence, non-principal residence, all agricultural property, and all forest property) for the purpose of vocational education operations.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the SAGINAW INTERMEDIATE SCHOOL DISTRICT for the fiscal year ending June 30, 2026 is as set forth below:

	<u>Preliminary</u>
REVENUE:	
Local Sources	1,359,587
State Sources	5,141,769
Federal Sources	2,317,033
Other Sources	0
Income Transfer & Other Transactions	<u>7,246,737</u>
Total Revenue	16,065,126
Fund Balance as of July 1, 2025 (estimated)	<u>4,391,907</u>
TOTAL AVAILABLE TO APPROPRIATE - GENERAL FUND	<u>20,457,033</u>

BE IT FURTHER RESOLVED, that \$16,050,189 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
Instruction	
Basic Programs	1,292,362
Added Needs	558,577
Support Services	
Pupil	790,566
Instructional Staff	3,421,823
General Administration	1,256,369
School Administration	65,003
Business	1,378,761
Operations and Maintenance	867,528
Transportation	122,750
Central	4,375,023
Other	2,000
Community Services	116,452
Capital Outlay	200,942
Debt Service	0
Outgoing Transfers and Other Transactions	<u>1,602,034</u>
Total Appropriated - General Fund	16,050,189
Fund Balance as of July 1, 2025 (estimated)	4,391,907
Difference of Revenue over Expenditures	<u>14,937</u>
General Fund Estimated Fund balance as of June 30, 2026	<u>4,406,844</u>
General Fund Estimated Fund Balance as a percent of Expenditures	27.46%