## Weber School District Technical Services

## Memo

**To:** Superintendent Gina Butters, Weber School District Board of Education

From: Dr. Jennifer Boyer-Thurgood, Technical Services Director

**CC:** Dr. Robert Petersen, Dax Teuscher

**Date:** January 22, 2024 **Re:** Purchase Request

Improving classroom audio systems for increased student engagement, learning, and safety is a Weber School District priority. Weber School District has contracted with Audio Enhancement for these improvements. Together the Technical Services Department and Audio Enhancement determine what is needed in each school and work together to design each system. Technical network elements such as power over ethernet (PoE) Data Switches, network racks, and uninterruptible power supplies (UPSs) are purchased and installed by Technical Services. Audio Enhancement hardware is purchased and stored by Technical Services as needed. Audio Enhancement systems are then installed by Audio Enhancement or their contractors. Technical Services is highly involved in the installation process and aides with any problem-solving within each school. Tech Services then maintains the systems after installation.

Nine schools within Weber School District applied through the USBE School Safety and Support Grant (H.B.61) for funds to help with the purchase of Audio Enhancement systems. The following schools received slightly more than 50% of of the total funds through the grant to complete their systems:

School	Project Total Cost	USBE Grant Funds	ESSR III Funds Needed	Estimated Install
Sandridge Jr. High	\$428,396.05	\$226,865.51	\$201,530.54	March 2024 - June 2024
Pioneer Elementary	\$274,763.02	\$144,696.38	\$130,066.64	March 2024 - June 2024
Weber Innovation HIgh School	\$314,587.84	\$154,149.13	\$160,438.71	March 2024 - June 2024
Hooper Elementary	\$287,697.17	\$150,840.21	\$136,856.96	Sept 2024 - Jan 2025
Municipal Elementary	\$189,482.63	\$98,537.08	\$90,945.55	Sept 2024 - Jan 2025

Valley View Elementary	\$238,407.59	\$122,963.30	\$115,444.29	Sept 2024 - Jan 2025
Bonneville High School	\$778,302.81	\$402,233.74	\$376,069.07	Jan 2025 - June 2025
Roy Elementary	\$336,398.03	\$165,060.15	\$171,337.88	Jan 2025 - April 2025
Roy High School	\$824,141.19	\$432,741.19	\$391,400.00	April 2025 - Oct 2025
Totals	\$3,672,176.33	\$1,898,086.69	\$1,774,089.64	

At this time I am requesting board approval for \$1,774,089.64 in ESSR III funds to complete this project.

Thank you for your consideration. As always I appreciate your continued support of technology in the district. If I can provide you with further clarification or answers to questions, please contact me at 801-476-7979.

Thank you.

Dr. Jennifer Boyer-Thurgood

Director of Technology