

***FY 25 Adopted Budget includes a transfer of \$39,646 from the general fund to the food service and community service funds.**

FY 25 Adopted Budget			
FUNDS	FY 25 Expenditures	FY 25 Revenue	
01 General	\$6,086,650.00	\$5,427,181.00	-\$659,469.00
02 Food Service*	\$187,454.00	\$187,454.00	\$0.00
04 Community Service*	\$51,088.00	\$51,088.00	\$0.00
07 Debt Service	\$248,700.00	\$273,335.00	\$24,635.00
08 Trust and Agency	\$20,000.00	\$20,000.00	\$0.00
Total	\$6,593,892.00	\$5,959,058.00	-\$634,834.00