



## MEMO

**TO:** President Paul Widdison  
Weber Board of Education Members  
Superintendent Gina Butters

**FROM:** Kirt Swalberg and Rob Lake

**DATE:** February 21, 2025

**SUBJECT:** School Land Trust Plan Amendment

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The following schools are seeking Board of Education approval on changes to their School Land Trust Plan. A Community Council meeting was held to discuss the amendment and a vote took place in which all were approved at the school level.

**North Ogden** had an action plan to pay their Instructional Coach with Trust Land money, but that Instructional Coach is no longer with them. They are re-allocating the money (\$43,750) to 7 buyouts (7 x \$6,250) that will provide 7 co-teaching opportunities for the 2nd semester. No goals are changing in the plan.

**Weber High** added four full year buyouts (\$48,538) to their allocation of salaries and benefits in goal 1 to avoid excessive carryover. No goals will change in the current plan, but they will allocate the extra money into salaries and benefits.

### **H. Guy Child**

The changes to the plan are as follows: Goal #1 Action step 4 was originally written to cover half of the cost of the school Chromebook lease. The amount there has been amended from \$7,200 to \$13,000 to now cover the entire cost of the school Chromebook lease. Action step 5 was written for funding towards reading software (\$2,000). It was amended to \$0. (Software funded elsewhere).

Goal # 2 Action Step 2 was written for \$2,400 not for \$2,000. In the original plan, additional funds to aide salaries were already approved and planned for funding changes. Additional funds will go towards aide salaries as planned in the original plan to ensure there will be less than 10% will be carryover. The changes to aide salaries will not be significantly different.

### **Valley**

In Goal 2 we added an action item: Replace aging microphone systems with new audio enhancement to maintain effective whole-group math instruction. (\$12,000) This is in response to the carryover amount exceeding 10%.

### **Washington Terrace**

The wording in Goal 1 was changed to reflect the appropriate date from 2023-2024 to 2024-2025.

**Weber Online K-6**

Weber Online Council met on 2/24/25 to propose an amendment to our plan to address the carry over of more than 10% from previous school years. We had 5 council members present who voted for the amendment and 1 council member absent. The council voted to add the following steps to assist in meeting our goal:

Pay salary and benefits of Weber Online school employees including a portion of teacher salary/benefits and salary of paraprofessionals to conduct the Acadience testing. (\$22,000) Purchase computer software to support student learning in math and reading. (\$3,000)

Based on this information, we are requesting the Board approve these School Land Trust changes.

Kirt Swalberg - Assistant Director of Elementary

Rob Lake - Assistant Director of Secondary Education