



AlWood
School District 225

August 7, 2025

Annawan
School District 226

To: Janice Roome, Comptroller

Cambridge
School District 227

From: James Hood

Galva
School District 224

Subject: FY26 Quad City CTE Consortium Final Joint Agreement Budget

Geneseo
School District 228

QCC TEC – Fund 92 & 93

Kewanee
School District 229

Based on current information, the preliminary Joint Agreement Budget for the Quad City Career & Technical Education Consortium for Fiscal Year 2026, that was approved by the Board of Education in June, has been revised and is now presented for final approval. The only revisions made were to include the FY25 in FY26 revenues and expenditures. The revised revenues and expenditures for the 2025-2026 school year are as follows:

Mercer County
School District 404

Revenues: \$1,869,444.00

Moline
School District 40

Expenditures: \$1,920,424.00

Orion
School District 223

For budgeting purposes, an unaudited fund balance of \$159,378.00 was used. I plan to amend the Joint Agreement Budget to incorporate any funding changes once ISBE releases the CTE Funding allocations.

Riverdale
School District 100

Rock Island
School District 41

Rockridge
School District 300

James Hood

Sherrard
School District 200

Stark County
School District 100

United Township
School District 30

Wethersfield
School District 230

UT Area Career Center

Black Hawk College
School District 503

Janice Roome - 108 - QCC TEC Budget FY26 - Final

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