### PAGE 1

SUBMIT COPIES (AS APPLICALBLE)

a. General Allocation Notice

CONTACT:

FUNCTION/OBJ

B. Publication and form 910b-5 for

## STATE OF NEW MEXICO **DEPARTMENT OF EDUCATION 300 DON GASPAR** SANTA FE, NM 87501-2786

TELEPHONE (505) 324-9840

increase ocer \$1,000 in	BUDGET ADJUSTMENT REQUEST				
Operational (non-catagorical)  ADJUSTMENT CHANGES FLOWTHROUGH ONLY	Fiscal RO(M YES		2025-2026 No	Na	
BUDGET PERIOD	July 1, 2025	ТО	June 30, 2026		140
A. CARRYOVER	•				SEL
B. TOTAL CURRENT YEA					
C. ADMINISTRATIVE POO					
TOTAL FUN				<u> </u>	
ENTITY NAME:	FARMINGTON MUNIC	IPAL SCH	OOLS		<u> </u>

JUSTIFICATION

Phyllis Timme

DOC. ID:		65-26-13	
FED. TAX ID		85-6000-130	
Please Ident	,		
X	General Fund/	Capital Outlay/Debt	
	Direct Grant		
	Flowthrough _	43000	
	(	Program of Adm.)	
Name	ETN DEBT SERVICES		
		-	
SELECT ON	E:		
	_INITIAL BUDG	(Flowthrough)	
	INCREASE		
	_DECREASE		
	MAINTENANC	E	
Х	TRANSFERS		

TOTAL APP	ROVED BUDG	GET (Flowthro	ugh)	<del></del>			
		`	ROUND TO THE NEAREST DO	DLLAR			
REVENUE AND FUND CODE		N/OBJECT DITURE TO	DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
11112	TROW	10	DESCRIPTION	DODOLI	ADJUGITINENT	\$0.00	111
			OTHER OFFINIOES	<b>007.454.00</b>	(#000,00)		
43000	5000.53414		OTHER SERVICES	\$97,154.00	(\$600.00)	\$96,554.00	
		2300.53712	COUNTY TAX COLLECTION	\$0.00	\$600.00	\$600.00	
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Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:		SUB TOTAL	\$0.00	Total FT	E		
A. The requested budget/changes were authorized at a scheduled				INDIRECT COST	\$0.00		
	on meeting open to	•	8/12/25	TOTAL	\$0.00		
			derbudgeted", "insufficient budget", or "needed to close of hecessary.	out			

TO COVER SJC 1% TAX SCHOOL DISTRICT CERTIFICATION SDE APPROVAL SUPERINTENDENT DATE ANALYST PROGRAM DIRECTOR DATE FISCAL OFFICER

DATE

FUNCTION/OBJ

AGENCY SPPORT/SCHOOL BUD.

JUSTIFICATION

DATE

### PAGE 1

# STATE OF NEW MEXICO DEPARTMENT OF EDUCATION **300 DON GASPAR**

PAGE 1  SUBMIT COPIES (AS APPLICALBLE)  a. General Allocation Notice 3. Publication and form 910b-5 for ncrease ocer \$1,000 in Departional (non-catagorical)  ADJUSTMENT CHANGES INTENT/SCOPE OF P FLOWTHROUGH ONLY  BUDGET PERIOD July 1, 2024  A. CARRYOVER  B. TOTAL CURRENT YEAR ALLOCATION C. ADMINISTRATIVE POOL ALLOCATION TOTAL FUNDING AVAILABLE:		OPE OF PRO(1 1, 2024 - ON _ ION _	STATE OF NEW MEXICO DEPARTMENT OF EDUCATION 300 DON GASPAR SANTA FE, NM 87501-2786  BUDGET ADJUSTMENT REQUEST  Fiscal Year RO( M YES OR NO No  TO June 30, 2025			DOC. ID: FED. TAX ID.: 85-6000-130 Please Identify One: General Fund/Capital Outlay/Debt Direct Grant Flowthrough (Program of Adm.)  Name Transportation (Local Board Only  SELECT ONE: INITIAL BUDG. (Flowthrough) INCREASE DECREASE MAINTENANCE			
	ROVED BUDG	Phyllis Timm GET (Flowthro		TELEPHONE (505)	324-9840		TRANSFERS	5	
REVENUE AND FUND CODE		N/OBJECT DITURE TO		ESCRIPTION	PRESE BUDG		AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
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Compliance with S	Section 10-15-Lan	d 22-8-12 NMSA	1978 Compilation:		SUB TO	OTAL	\$0.00	Total FTE	
Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:  A. The requested budget/changes were authorized at a scheduled			INDIRECT		\$0.00				
	the tranfer: Expla	nation such as "ur	nderbudgeted", "insu sheets of necessary.	fficient budget", or "need	TOT.	AL	\$0.00	]	
FUNCTION/OBJ JUSTIF		JUSTIFIC	FICATION FUNC		FUNCT	ION/OBJ	JUSTIFICATION		

SCHOOL DISTRICT CERTIFICATION SDE APPROVAL PROGRAM DIRECTOR SUPERINTENDENT DATE ANALYST DATE FISCAL OFFICER AGENCY SPPORT/SCHOOL BUD. DATE DATE