

**Bandera Independent School District
BOARD OF TRUSTEES**

Date: June 25, 2020 Presented By: Michael Neuman

Subject: Proposed Budget for 2020-21 Related Page(s) _____

Regular Agenda

EXECUTIVE SUMMARY:

The 2020-21 budget reflects a balanced budget. The budget was started by Mr. Tipton before he departed and I have completed it. TEA always seems to throw new challenges at us each year and this year was no different. Property values, tax rates and ADA are still main drivers of the budget and we only know with some confidence what our ADA might be, however with the COVID outbreak this might change as well. We are still waiting for TEA and the BCAD for the other missing pieces of information which we are supposed to get in late July. I will explain in more detail during the meeting.

ATTACHMENTS:

- Budget Adoption handout will be given at the night of Board meeting.

BOARD PRIORITY GOALS		
	Priority Goal #1	Advance our Vision and Core Values to Tell the Bandera ISD Story
X	Priority Goal #2	Emphasize Leadership and Clear Systems of Operation
	Priority Goal #3	Emphasize Advanced Academics and Career-Readiness

RECOMMENDATION:

It is the recommendation of the administration to approve the 2020-2021 Budget as presented.

BOARD ACTION REQUIRED

Motion By:

Battle Butler Hicks Jauer Mansfield Neff Skipper

Second By:

Battle Butler Hicks Jauer Mansfield Neff Skipper

Vote: For: _____ Against: _____ Abstain: _____