



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: September 19, 2016

AGENDA ITEM: 2016-2017 Class Size Exception Waivers

ALIGNS TO BOARD GOAL(S):

Goal #1: Learning – The District shall provide an aligned, rigorous curriculum, preparing students to meet or exceed educational standards.

Goal #4: Human Resources – The District shall recruit, hire, train, and retain a highly qualified staff.

Goal #5: Financial/Facility – The District shall exhibit excellence in financial and facility planning, management, and stewardship.

Background Information:

- Per Texas law, Kindergarten through Grade 4 are required to have a 22:1 student/teacher ratio.
- We have a total of 23 waivers for this school year at this time. They are as follows:
 - Coder Elementary – 7 waivers
Kindergarten, 5 classes of 23:1, over by a total of 5 students
First Grade, 2 classes of 23:1, over by a total of 2 students
 - McCall Elementary – 3 waivers
Kindergarten, 3 classes of 23:1, over by a total of 3 students
 - Stuard Elementary – 8 waivers
Third Grade, 4 classes of 23:1, over by a total of 4 students
Fourth Grade, 4 classes of 23:1, over by a total of 4 students
 - Vandagriff Elementary – 5 waivers
First Grade, 2 classes of 23:1, over by a total of 2 students
Fourth Grade, 3 classes of 23:1, over by a total of 3 students

Administrative Considerations:

- In the 2015-2016 school year, the District received a Class Size Waiver for one elementary school that involved a total of 4 classrooms. McCall had 4 classrooms that exceeded the 22:1.
- In the 2014-2015 school year, the District received a Class Size Waiver for two elementary schools that involved a total of 3 classrooms. Stuard had 1 and Vandagriff had 2 classrooms that exceeded the 22:1.
- In the 2013-2014 school year, the District received a Class Size Waiver for all elementary schools that involved a total of 16 classrooms. Coder had 2, McCall and Vandagriff had 3 each, and Stuard had 8 classrooms that exceeded the 22:1.
- Additional elementary teachers were added as follows:

2016-2017	0 teachers added
2015-2016	4 teachers added
2014-2015	7 teachers added

Fiscal Note:

- With waiver amendment: None

Administrative Recommendation:

Administration recommends approval of the Maximum Class Size Exception Waiver as presented.