

Mid-Valley Enrollment Staffing Profile
April 1, 2013

PROGRAM	LOCATION	STUDENTS	101	301	302	303	304	131	25	129	Net Change	Referrals	Teacher	Assts	1-1Aides	RNS	District
ECHI	Fabyan	6		1			1	2		2	D304 +1	D303 +1	1	1			
New Pathways	Munhall K-2	8		2		4	2						1	2	1		1-D303
New Pathways	Munhall 2-3	8	1	1	1	4	1						1	3			
New Pathways	Harrison Street 1-2	7	1		1	4	1						1	2			
New Pathways	Anderson 3-4	8	1		1	5	1						1	3			
New Pathways	Wasco 4-5	8	2		1	2	3						1	2			1-D101
New Pathways	GMS-S 6-9	7	3		2	2							1	3			
PALS	Blackberry Creek K-1	5		1	2		2						1	1	1		1-D304
PALS	Blackberry Creek 1-3	5	2	3									1	1	2		1-D301 1-D101
PALS	John Stewart 4-5	6	1	2	2	1							1	2	1		1-D301
PALS	Prairie Knolls MS 6-8	5		3			2						1	2			
CLASS	Western Ave. K-2	6			4	2					D302 +1		1	2			
CLASS	Western Ave. 2-4	4		1		2	1				D303 +1		1	1			
CLASS	Grace McWayne 4-5	5			3	2							1	2			
Multi	Mill Creek K-5	3			2		1						1	1		1	
Multi	Geneva MS-S 6-8	4			2		2						1	0	1	1	1-D302
New Directions	Mades-Johnstone K-2	6	2			3						D302 +1 D303 +1	1	2			
New Directions	Mades-Johnstone 2-3	6	2	1		1	1						1	2			
New Directions	Mades-Johnstone 4-5	8	1	1	2	3					D302 +1 D303 -1		1	1			
New Directions	Mades-Johnstone 7-8	7		1	1	4	1				D301 +1	D101 +1	1	2			
New Directions	Mades Johnstone 9-12	16	3	1	3	7	2					D302 +1	2	4			
Safe Schools	Mades Johnstone 9-12	15	2	1	2	10					D302 +1 D303 +1	D304 +1	1	1			
VIP	Batavia HS 7-12	6	4	1	1								1		3.5	0.5	3-D101 1-D302
VIP	Geneva HS	8	2	1	2		3						1	2	2		1-D101 1-D304
TOTAL	Shelby Bldg.	9	3	1	4		1						1	1	3		2-D101 1-D302
SAIL	CASE MANAGE	4	1			2	1										D101 - 8
SAIL	ECC	23	3	2		13	4	1			D303 -2		2	4			D301 - 2 D302 - 3 D303 - 1 D304 - 2
SAIL	Waubonsee	11	5		5		1						1	2			
Total Students Enrolled in Programs		214	39	24	41	71	31	3	2	3	4	7	29	49	14.5	2.5	

Student Related Services

	RELATED SERVICE	STUDENTS	101	301	302	303	304	131	25	129	Net Change	Referrals	Teacher
	VI Students	31	7	5	5	9	5	0	0	0	D304 +1		1.00
	HI Students	83	13	9	9	32	20	0	0	0	D302 -1	D101 +2 D302 +2	5.5
	OT Students	604	110	78	74	238	104	0	0	0	D301 +2 D303 +6	D101 +2 D301 +1 D303 +4 D304 +1	17.7
	PT Students	197	38	27	27	79	26	0	0	0	D302 -1 D303 +3 D304 -1	D101 +2 D301 +2 D302 +3	6.9
	Total Students with Related Services	915	168	119	115	358	155	0	0	0			
	VI Days	80.4	8.1	18.1	36	16.5	1.7						
	HI Days	456.3	73.6	56.8	53.3	164.3	108.3						
	OT Days	1868.7	338	223	234.5	722.7	350.5						
	PT Days	636	125.8	74.5	88.9	268.5	78.3						
	Non-IEP Students												
	VI	2		1		1							
	HI	5				5							