

**SCURRY-ROSSER ISD
2017-2018 PROPOSED BUDGET**

REVENUE	TOTALS		
161-00 ATHLETIC FUND	\$ 50,000.00		
199-00 GENERAL FUND	\$ 9,929,270.00		
Total Revenue	\$ 9,979,270.00		
EXPENSES			
161 ATHLETIC FUND			
FUNCTION 36	\$ 540,000.00		
199 GENERAL FUND			
FUNCTION			
11	\$ 5,562,600.00		
12	\$ 124,000.00		
13	\$ 135,000.00		
21	\$ 115,000.00		
23	\$ 580,000.00		
31	\$ 275,000.00		
33	\$ 275,000.00		
34	\$ 248,000.00		
36	\$ 100,000.00		
41	\$ 629,844.00		
51	\$ 1,109,826.00		
52	\$ 25,000.00		
53	\$ 235,000.00		
71	\$ -		
81	\$ -		
93	\$ -		
99	\$ 25,000.00		
TOTAL	\$ 9,439,270.00		
Total expenses	\$ 9,979,270.00		
240-00 FOOD SERVICE	\$ 450,507.00		
FUNCTION			
35	\$ 450,507.00		
51	\$ 6,705.00		
TOTAL	\$ 457,212.00		
599 DEBT SERVICE	\$ 624,883.00		
FUNCTION 71	\$ 624,883.00		