

**Budget Workshop**  
**July 31, 2025**

1. Board Goals:

Domain 1 - UCISD will provide all students with a high quality education to improve the overall outcomes for student academic success

Domain 2 - UCISD will build trust with stakeholders by focusing on communication with families, demonstrating professionalism and creating supportive systems for staff to grow professionally.

Domain 3 - UCISD will provide a safe and healthy learning environment by developing a welcoming culture, utilizing an equitable discipline system, and providing access to physical and mental health care for all.

Domain 4 - Alignment of Financial Well Being with Student Achievement

2. Background:

Board Policy CE governs the preparation of the Annual Operating Budget.

3. Process:

The 2025-2026 Budget process is underway.

4. Fiscal Impact:

None

5. Recommendation:

None

6. Action Required:

None

7. Contact Person:

Pam Bendele