

**Beaverton School District**  
**Adjustments to the 2018-19 Proposed Budget Document**  
**May 21, 2018**

	Proposed Budget	Adjustment	Recommended Approved Budget
<b>General Fund</b>			
Instruction	\$ 288,814,959	\$ (197,963)	\$ 288,616,996
Support Services	169,293,453	197,963	169,491,416
Other Uses	5,803,444	-	5,803,444
Contingency	24,416,413	-	24,416,413
Total	<u>\$ 488,328,269</u>	<u>\$ -</u>	<u>\$ 488,328,269</u>
<b>Student Body Fund</b>			
Instruction	\$ 10,200,000	\$ -	\$ 10,200,000
Support Services	500,000	-	500,000
Total	<u>\$ 10,700,000</u>	<u>\$ -</u>	<u>\$ 10,700,000</u>
<b>Special Purpose Fund</b>			
Instruction	\$ 4,455,751	\$ -	\$ 4,455,751
Support Services	754,249	-	754,249
Enterprise and Community Services	200,000	-	200,000
Facilities Acquisition & Construction	6,750,000	-	6,750,000
Total	<u>\$ 12,160,000</u>	<u>\$ -</u>	<u>\$ 12,160,000</u>
<b>Categorical Fund</b>			
Instruction	\$ 2,400,000	\$ (140,000)	\$ 2,260,000
Support Services	1,025,000	140,000	1,165,000
Facilities Acquisition & Construction	3,100,000	-	3,100,000
Total Appropriation	<u>\$ 6,525,000</u>	<u>\$ -</u>	<u>\$ 6,525,000</u>
<b>Pension Fund</b>			
Other Uses	\$ 65,000	\$ -	\$ 65,000
Total	<u>\$ 65,000</u>	<u>\$ -</u>	<u>\$ 65,000</u>
<b>Grant Fund</b>			
Instruction	\$ 23,472,442	\$ 433,207	\$ 23,905,649
Support Services	12,191,019	200,000	12,391,019
Enterprise & Community Services	490,990	220,000	710,990
Facilities Acquisition & Construction	2,990,061	2,500,000	5,490,061
Total	<u>\$ 39,144,512</u>	<u>\$ 3,353,207</u>	<u>\$ 42,497,719</u>
<b>Long-Term Planning Fund</b>			
Instruction	\$ 150,000	\$ -	\$ 150,000
Support Services	3,705,000	-	3,705,000
Facilities Acquisition & Construction	225,000	-	225,000
Contingency	22,201,279	-	22,201,279
Total	<u>\$ 26,281,279</u>	<u>\$ -</u>	<u>\$ 26,281,279</u>

**Beaverton School District**  
**Adjustments to the 2018-19 Proposed Budget Document**  
**May 21, 2018**

	Proposed Budget	Adjustment	Recommended Approved Budget
<b>Nutrition Services Fund</b>			
Support Services	\$ 14,749	\$ -	\$ 14,749
Enterprise and Community Services	16,517,079	42,057	16,559,136
Other Uses	10,000	-	10,000
Contingency	2,936,006	(42,057)	2,893,949
Total	<u>\$ 19,477,834</u>	<u>\$ -</u>	<u>\$ 19,477,834</u>
<b>Debt Service Fund</b>			
Debt Service	<u>\$ 82,899,491</u>	<u>\$ -</u>	<u>\$ 82,899,491</u>
Total	<u>\$ 82,899,491</u>	<u>\$ -</u>	<u>\$ 82,899,491</u>
<b>Capital Projects Fund</b>			
Support Services	\$ 5,526,998	\$ -	\$ 5,526,998
Facilities Acquisition & Construction	260,144,959	-	260,144,959
Other Uses	1,159,206	-	1,159,206
Contingency	49,482,837		49,482,837
Total	<u>\$ 316,314,000</u>	<u>\$ -</u>	<u>\$ 316,314,000</u>
<b>Insurance Reserve Fund</b>			
Support Services	\$ 4,966,034	\$ -	\$ 4,966,034
Facilities Acquisition & Construction	360,308	-	360,308
Contingency	1,036,088	-	1,036,088
Total	<u>\$ 6,362,430</u>	<u>\$ -</u>	<u>\$ 6,362,430</u>
<b>Workers' Compensation Fund</b>			
Support Services	\$ 2,535,627	\$ -	\$ 2,535,627
Contingency	1,250,809	-	1,250,809
Total	<u>\$ 3,786,436</u>	<u>\$ -</u>	<u>\$ 3,786,436</u>
<b>Scholarship Fund</b>			
Enterprise and Community Services	\$ 400,000	\$ -	\$ 400,000
Total	<u>\$ 400,000</u>	<u>\$ -</u>	<u>\$ 400,000</u>
<b>Total All Funds</b>	<u><b>\$1,012,444,251</b></u>	<u><b>\$ 3,353,207</b></u>	<u><b>\$ 1,015,797,458</b></u>