

Site-Based Expenditure Report

Midwest Central CUSD 191 FY 2023

Fiscal Year	Sites	Enrollment	Per Pupil	Exclusions	Total Expenditures	Submitted
2023	3	841.15	\$13,828.68	\$1,202,711.58	\$12,834,706.93	7/20/2023

DISTRICT PUBLIC NARRATIVE

District public narrative not provided.

EXPENDITURES PER PUPIL BY SITE

		Expenditures per Pupil in Dollars				
Site	Enrollment FTE	Funding Source	Site-Level	District Centralized	Total	
Midwest Central High School	246.1	Federal	\$448.76	\$123.67	\$572.43	
Public Schools 910 S Washington St, Manito, IL		State/Local	\$12,828.12	\$2,342.05	\$15,170.17	
RCDTS 53060191026-0001		Subtotal	\$13,276.88	\$2,465.72	\$15,742.60	
♣ Public Narrative						
Site-level public narrative not provided.						
Midwest Central Middle School	179.5	Federal	\$930.40	\$123.67	\$1,054.06	
Public Schools 121 N Church St, Green Valley, IL		State/Local	\$10,359.99	\$2,342.05	\$12,702.04	
RCDTS 53060191026-1003		Subtotal	\$11,290.39	\$2,465.72	\$13,756.10	
♣ Public Narrative						
Site-level public narrative not provided.						
Midwest Central Primary School	415.55	Federal	\$1,575.83	\$123.67	\$1,699.50	
Public Schools 450 E Southmoor St, Manito, IL		State/Local	\$8,685.01	\$2,342.05	\$11,027.06	
RCDTS 53060191026-2003		Subtotal	\$10,260.84	\$2,465.72	\$12,726.56	
♣ Public Narrative						
Site-level public narrative not provided.						
		Federal	\$1,108.34	\$123.67	\$1,232.01	
District Tota	ls 841.15	State/Local	\$10,254.62	\$2,342.05	\$12,596.67	
		Total	\$11,362.96	\$2,465.72	\$13,828.68	

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