

School Board Report December 5, 2024

# **Enrollment (as of December 5)**

2024/2025 Note: This number represents the total number of families and students enrolled for one or more classes)

Families Pending: 7

Students Pending: 11

Families Enrolled: 293

Students Enrolled: 468

Total: 300

Total: 479

#### **FTE Trends**

School Year	FTE
2024/2025	425.98
2023/2024	476.13 (anticipated)
2022/2023	455.75
2021/2022	485.36
2020/2021	668.51
2019/2020	318.65
2018/2019	244.00
2017/2018	234.62

Count ended October 27. The FTE number submitted to the state was 445. 16.25 FTE was reduced from the original number because students enrolled within CCSD are not counted for PACE. With additional adjustments, the number was adjusted to 425.98.

#### WASILLA

Fine Point has presented a marketing plan for the FY2025/2026 year, which will be shared by Jackie Hanson. Three options are ready for Board review and approval. Enrollment for FY 2025/2026 will opens February 1.

In December/January PACE will offer the following activities:

- December 7: KLC Robotics tournament
- December 7: A Merry Morning with Santa for CLC, (shared out with all PACE)
- December 13: Ugly Sweater Bowling with the MLC
- December (date tba): KLC cookie in a jar activity
- January (date tba): ALC Winter ice skating
- January 17: CLC PACE High School mystery night
- January 25: ALC Library School Choice Event

### **PACE Staffing**

PACE is full staffed at this time.

## **School Improvement**

The initial MTSS meetings will be completed by December 9. Action plans are a collaboration between the principal, counselor, teacher, and grad coach to meet students' individual needs. We will meet each month to discuss progress until May.

PACE teachers completed a DIBELS calibration training as part of the inservice in November. This will better prepare them for the next round of tests in January.

The quarter 2 A3 meeting is scheduled for December 13. The goals presented in the earlier reports have been met and we are in compliance with the reporting requirements.