

**Alpena County Regional Airport**  
**AIRPORT CAPITAL IMPROVEMENT PROGRAM (ACIP) 2024 to 2030**  
January 11, 2024

Development Year	Project Description	AIP				BIL/AIG			CRTC	Total	Comments
		Discretionary	Entitlements	State (2.5%)	Local (2.5%)	AIG	State (2.5%)	Local (2.5%)	Other		
2024	Building Development - T-Hangars - Design					\$ 47,500	\$ 1,250	\$ 1,250	\$ -	\$ 50,000	
	Acquire SRE - Snow Plow Trucks (2)		\$ 1,140,000	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000	Replace 2 plows '02 & '06
	Acquire SRE - Rotary Plow (1)		\$ 807,500	\$ 21,250	\$ 21,250					\$ 850,000	Replace Rotary Plow '08
	<b>Total</b>		\$ -	\$ 1,947,500	\$ 51,250	\$ 51,250	\$ 47,500	\$ 1,250	\$ 1,250	\$ -	\$ 2,100,000
2025	ALP Update - Narrative Report		\$ 427,500	\$ 11,250	\$ 11,250					\$ 450,000	Update future taxiway geometry
	Building Development - T-Hangars - Construction					\$ 1,710,000	\$ 45,000	\$ 45,000	\$ -	\$ 1,800,000	
	Reconstruct Taxiway C (3,700' x 75") - Design		\$ 379,620	\$ 9,990	\$ 9,990	\$ -	\$ -	\$ -	\$ 800,400	\$ 1,200,000	Pavement & Lighting
	Building Development - Box Hangar - Design					\$ 142,500	\$ 3,750	\$ 3,750	\$ -	\$ 150,000	
	<b>Total</b>		\$ -	\$ 379,620	\$ 9,990	\$ 9,990	\$ 1,852,500	\$ 48,750	\$ 48,750	\$ 800,400	\$ 3,150,000
2026	Reconstruct Taxiway C (3,700' x 75") - Construction	\$ 2,830,879	\$ 2,705,246	\$ 145,688	\$ 145,688	\$ -	\$ -	\$ -	\$ 11,672,500	\$ 17,500,000	Pavement & Lighting, may push to '27
	Building Development - Box Hangar - Construction					\$ 3,111,250	\$ 81,875	\$ 81,875	\$ -	\$ 3,275,000	
	<b>Total</b>	\$ -	\$ -	\$ -	\$ -	\$ 3,111,250	\$ 81,875	\$ 81,875	\$ -	\$ 3,275,000	
2027	Building Development - SRE Building - Design		\$ 380,000	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 400,000	
	Reconstruction Taxiway G (1,500' x 75') - Design		\$ 297,369	\$ 7,826	\$ 7,826	\$ -	\$ -	\$ -	\$ 626,980	\$ 940,000	Pavement & Lighting
	<b>Total</b>	\$ -	\$ 297,369	\$ 7,826	\$ 7,826	\$ -	\$ -	\$ -	\$ 626,980	\$ 940,000	

<b>2028</b>											
	Reconstruction Taxiway G - Construction	\$ 2,631,744	\$ 1,322,631	\$ 104,063	\$ 104,063	\$ -	\$ -	\$ -	\$ 8,337,500	\$ 12,500,000	Pavement & Lighting
	<b>Total</b>	<b>\$ 2,631,744</b>	<b>\$ 1,322,631</b>	<b>\$ 104,063</b>	<b>\$ 104,063</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,337,500</b>	<b>\$ 12,500,000</b>	

2029											
	<b>Total</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2030	Building Development - SRE Building - Construction	\$ 1,800,000	\$ 2,000,000	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000	Including Sand Storage
	<b>Total</b>	\$ 1,800,000	\$ 2,000,000	\$ 100,000	\$ 100,000					\$ 4,000,000	
2031											
	<b>Total</b>	\$ -	\$ -	\$ -	\$ -					\$ -	
<b>TOTAL</b>		\$ 2,631,744	\$ 3,947,120	\$ 173,128	\$ 173,128	\$ 5,011,250	\$ 131,875	\$ 131,875	\$ 9,764,880	\$ 21,965,000	