

2022 Bond Projects DRAFT		
Project Description	Bond Cost Estimate	SFOB Cost Estimate
(OG) Partial roof replacement		\$991,940
(OG) Exterior wall systems (weatherization)		\$520,000
(OG) HVAC replacement		\$300,000
(OG) Five (5) classroom addition	\$3,100,000	
(OG) Five (5) classroom furnishings, fixtures & equipment (FF&E)	\$100,000	
(OG) Modify rooms 606 and 502 to accommodate instructional needs	\$50,000	
(OG) Replace long jump ramps	\$100,000	
(OG) Repaint school exterior & refinish concrete walls	\$350,000	
(OG) Improve storm drain at bldg. 200	\$15,000	
(OG) Replace drought-stressed landscaping	\$75,000	
Total	\$3,790,000	\$1,811,940
(MZ) New roofing		\$865,860
(MZ) Exterior wall systems (weatherization)		\$340,000
(MZ) New HVAC Units		\$310,000
(MZ) Add security cameras	\$70,000	
(MZ) 10 classroom addition	\$5,300,000	
(MZ) 10 classroom addition furnishings, fixtures & equipment (FF&E)	\$200,000	
(MZ) Renovate kitchen	\$750,000	
(MZ) New exterior signage	\$100,000	
(MZ) Repaint exterior metal	\$100,000	
(MZ) Repaint exterior fixed patio seating	\$5,000	
(MZ) Add two shade sails at library patio	\$100,000	
(MZ) Add ground covering/landscaping in undeveloped area on east side of library	\$10,000	
(MZ) Add new shade sails in exterior east- west walkway north of library	\$75,000	
(MZ) Refinish wood benches on east patio and long hallway	\$10,000	
(MZ) Add skateboard proof benches at parent pick up area on north	\$25,000	
(MZ) Sandblast exterior concrete walks to improve appearance	\$100,000	

Total	\$6,845,000	\$1,515,860
(ELC) Replace HVAC Units	\$49,410	\$25,590
(ELC) Replace roofs at classrooms 3-8	\$30,000	
(ELC) Add three new shade sails	\$110,000	
(ELC) Replace original irrigation system line	\$10,000	
(ELC) Repaint exterior metal (doors, handrails)	\$50,000	
(ELC) Repaint classroom interiors	\$50,000	
(ELC) Seal coat and stripe parking lots	\$40,000	
(ELC) Replace outdoor turf	\$50,000	
Total	\$389,410	\$25,590
(MAC) Install additional security cameras	\$20,000	
(MAC) Replace bus lifts	\$50,000	
(MAC) New maintenance bay with restrooms	\$1,000,000	
(MAC) Pave bus yard and install lights	\$450,000	
(MAC) Replace analog fuel dispenser with digital	\$50,000	
Total	\$1,570,000	0
(HS) Roofing		\$6,814,160
(HS) Air handler and incoming switchgear		\$500,000
(HS) Overhaul 5 Elevators	\$750,000	
(HS) Mechanical controls upgrades		\$300,000
(HS) Add controls to AH and fume hood supply air		\$200,000
(HS) Change fire alarm system from analog to digital		\$1,500,000
(HS) Replace cooling tower #3		\$950,000
(HS) Enhance admin office security	\$80,000	
(HS) Replace main GFCI in electrical room		\$250,000
(HS) Add strings (orchestra/guitar) addition	\$4,600,000	
(HS) Strings (orchestra/guitar) furnishings, fixtures & equipment (FF&E)	\$100,000	
(HS) Three (3) science classroom addition	\$3,200,000	
(HS) 3 Science classrooms furnishings, fixtures & equipment (FF&E)	\$150,000	
(HS) Replace Chiller #3		\$750,000
(HS) Replace band storage doors behind Music Hall	\$20,000	
(HS) Install new gym sound system	\$80,000	
(HS) New Stadium Field sound system	\$100,000	
(HS) Renovate kitchen serving line	\$750,000	

(HS) Special ed lab renovation	\$50,000	
(HS) Replace asphalt track	\$700,000	
(HS) Replace all interior blinds	\$300,000	
(HS) Add parking lot at former VVELC location	\$320,000	
(HS) Reseal Jr. parking lot	\$25,000	
(HS) Repaint exterior gates, doors, windows and fences	\$500,000	
Total	\$11,725,000	\$11,264,160
(SD) Roofing		\$1,080,000
(SD) HVAC		\$150,000
(SD) Improve exterior wall systems (weatherization)		\$340,000
(SD) Add security cameras	\$70,000	
(SD) New shade sails (2) by MPR amphitheater	\$100,000	
(SD) Reseal and restripe the parking lots	\$120,000	
(SD) Renovate and expand kitchen	\$750,000	
(SD) Add shade sail over small swing set	\$50,000	
(SD) Refinish concrete slab above basement storage area	\$50,000	
(SD) Landscaping improvements	\$20,000	
Total	\$1,160,000	\$1,570,000
(VV) Roofing		\$1,440,200
(VV) Exterior wall systems (weatherization)		\$532,000
(VV) Replace central plant water system, chiller replacement, 41 heat pumps		\$787,000
(VV) Replace analog fire alarm with digital system		\$442,665
(VV) Install security cameras	\$70,000	
(VV) Seal upper deck between 225 and library	\$25,000	
(VV) ADA access ramp to SW play structure	\$35,000	
(VV) Replace cracked sidewalks	\$20,000	
(VV) Reseal and restripe north parking lot	\$100,000	
(VV) Replace old irrigation systems	\$200,000	
(VV) Replace play structure south of central plant and add shade sail	\$350,000	
(VV) Install shade sail over SW play structures	\$80,000	
(VV) Replace Kaleidoscope lenses	\$3,000	
(VV) Replace exterior signage	\$100,000	
(VV) New shade sails at sidewalk by flagpole	\$100,000	
Total	\$1,083,000	\$3,201,865

(CV) Roofing		\$1,038,160
(CV) Exterior wall remedial work		\$348,000
(CV) HVAC		\$70,000
(CV) ADA accessibility (doors, ramps, restroom)		\$100,000
(CV) Replace fire alarm system		\$300,000
(CV) Install security cameras	\$70,000	
(CV) Replace acoustical ceiling tiles	\$40,000	
(CV) Replace water heater		\$60,000
(CV) New shade sail at new play structure on north soccer field	\$100,000	
(CV) Repaint exterior doors, fences, gates	\$100,000	
Total	\$310,000	\$1,916,160
(EC) Roofing		\$1,136,720
(EC) Exterior wall systems (weatherization)		\$508,000
(EC) HVAC (24 Package units)		\$480,000
(EC) Replace water heaters		\$100,000
(EC) Replace long jump ramps	\$100,000	
(EC) Replace tennis courts with post-tensioned slabs	\$300,000	
(EC) Replace exterior signage	\$125,000	
(EC) Replace doors at PE and MPR	\$20,000	
(EC) Repaint exterior doors, lockers, canopies, handrails	\$200,000	
(EC) Provide wire mesh at wrought iron fence and gates to deter animals	\$50,000	
(EC) Seal west drive road and staff parking lot on east	\$100,000	
Total	\$895,000	\$2,224,720
Replace bus fleet	\$7,500,000	
Replace food service box trucks	\$160,000	
Replace two team vans and mail van	\$180,000	
Replace 4 tech trucks	\$200,000	
HVAC & roof replacement districtwide contingency	\$2,692,590	
GRAND TOTAL	\$38,500,000	\$23,530,295