

# 2023-2024 Proposed Budget

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**Proposed  
Appropriations**

**Proposed  
Revenue**

<b>Maintenance &amp; Operating Rate of \$0.7876</b>			
<b>Debt Service 0.18</b>			
<b>Total Budget</b>			

<b>199</b>	<b>General Operating</b>	<b>\$20,718,346</b>	<b>\$20,718,346</b>
<b>240</b>	<b>Food Service</b>	<b>\$1,464,295</b>	<b>\$1,353,795</b>
		<b>\$22,182,641</b>	<b>\$22,072,141</b>

<b>599</b>	<b>Debt Service</b>	<b>\$2,647,500</b>	<b>\$2,647,500</b>
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