

**Faribault Public Schools  
Enrollment Report by Month**

	School Year 2022 - 2023										Enrollment Used for FY23 Adopted Budget				
	September	October	November	December	January	February	March	April	May	YTD Average	Plus: Projected Tuition	Projected Total ADM	Served @ FPS	Plus: Projected Tuition	Total
Early Childhood	64	69	70	70	70	70	-	-	-	69	2	71	66	2	68
VPK	46	46	46	46	46	46	-	-	-	46		46	46		46
Kindergarten	241	245	244	242	241	241	-	-	-	243	1	244	237	1	238
1	211	210	208	206	208	209	-	-	-	209	1	210	205	1	206
2	170	169	168	167	166	166	-	-	-	168	1	169	166	1	167
3	201	203	201	199	199	198	-	-	-	201	4	205	199	4	203
4	206	208	205	203	204	206	-	-	-	205	3	208	208	3	211
5	207	210	209	206	208	208	-	-	-	208	6	214	203	6	209
6	220	222	222	220	220	218	-	-	-	221	2	223	218	2	220
7	227	225	227	229	227	228	-	-	-	227	2	229	225	2	227
8	278	280	278	274	276	275	-	-	-	277	2	279	273	2	275
9	270	271	270	266	266	266	-	-	-	269	8	277	269	8	277
10	275	281	282	279	279	284	-	-	-	279	5	284	281	5	286
11	277	275	274	273	273	264	-	-	-	274	10	284	274	10	284
12	284	286	284	288	283	273	-	-	-	285	25	310	288	25	313
<b>Total</b>	<b>3,178</b>	<b>3,200</b>	<b>3,186</b>	<b>3,170</b>	<b>3,166</b>	<b>3,151</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,180</b>	<b>72</b>	<b>3,252</b>	<b>3,158</b>	<b>72</b>	<b>3,230</b>
YTD Average		22	(14)	(17)	(4)	(15)	(3,151)	-	-						
September - December		3,200	3,193	3,185	3,180	3,175	2,646	2,268	1,984						
													Over (Under) Budget		22

February

	McKinley	Jefferson	Lincoln	Roosevelt	Middle School	High School	ALC	FOA - E	FOA - MS	FOA - HS	Total Served @ FPS	Plus: Projected Tuition	Projected Total ADM
Early Childhood	70										70		70
VPK	46										46		46
Kindergarten		88	86	68							241		241
1		68	70	72							209		209
2		52	67	46							166		166
3		68	70	60							198		198
4		72	84	50							206		206
5		58	77	69					4		208		208
6					215				3		218		218
7					215				13		228		228
8					266				9		275		275
9						242	11			13	266		266
10						253	18			13	284		284
11						217	25			21	264		264
12						199	49			25	273		273
<b>Total</b>	<b>116.00</b>	<b>406.99</b>	<b>453.22</b>	<b>363.90</b>	<b>695.44</b>	<b>911.15</b>	<b>103.16</b>	<b>-</b>	<b>29.21</b>	<b>72.33</b>	<b>3,151</b>	<b>-</b>	<b>3,151</b>
Drop vs last mo.	-	(2)	2	1	(5)	(35)	7	-	4	14	(15)		