

Budget Information/Questions

- **Teacher Salaries** – As of this time no change to the state salary table. Each teacher would receive a step increase (which varies in amounts) plus \$ 3000 which is our current above state base.
- **Auxiliary Staff Salaries** – Our established salary table will be revised to meet the minimum wage requirements that will go into effect on July 24th 2009. The new minimum wage will be \$ 7.25/hour. Our table will change so the lowest entry level position pay rate will be \$ 7.46/hour.
- **Major projects requested on budget “wish list”:**
 - **Junior High/High School Lunch-Picnic Area \$ 10,000 +**
 - **Overhaul the football field-scraped, laser level, new sprinkler system and resodded with an athletic turfgrass (same as D’Hanis & LaPryor) approx cost \$ 30,000**
 - **Air condition the fieldhouse – 3 wall units approx cost \$ 12,000**
 - **Gym Renovation – work done on locker rooms, bathrooms, concession stand/ticket booth, etc. No cost estimates received but it could range from \$ 30,000 to \$ 250,000 just depends on what is done.**
 - **Roof Managed Asset (1 Year) Program with Tremco \$ 17,000.**
 - **Finish off the parking area at the football field with “chat” or a cold mix and re-do the parking area next to the tennis courts to include the vacant lot adjacent to the existing parking with “chat” or cold mix. Include any other areas of parking that are of immediate concern.**