

January 2026 District Dashboard Summary Report

1. Vision 2030			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
1.2 % of students mastering Algebra 2	Above Goal		3-4
1.4 % of students graduating College and/or Career Ready	At Goal		5
2. Curriculum and Instruction			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
3. Student Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
3.3 % of Out of Placement (ISS/OSS/DAEP)	Above Goal		6-7
4. Technology			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
4.1 % Critical Systems Scheduled Uptime	At Goal		8-9
4.2 % Work Orders Completed within 7 Business Days	Above Goal		10
4.3 Cybersecurity: Uncompromised End-Points	Above Goal		11
5. Human Resources			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Report			
6. Communications and Marketing			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Report			
7. Facilities and Operations			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
7.1.1 % of Total Maintenance Work Orders Completed within 5 Business Days	At Goal		12-13
7.1.2 % of Maintenance Labor Hours Dedicated to Preventative Work Orders	Above Goal		14
7.2.1 % of Custodial Workers Compensation Claims Filed	Above Goal		15
7.2.2 % of Total Custodial Work Orders Completed within 10 Business Days	Above Goal		16
7.3.1 % of Student Meal Participation	At Goal		17
7.3.2 Decrease Food Cost Margin	At Goal		18
7.4.1 2024 Bond Program % Under Budget	At Goal		19
7.5.1 Energy Management Cost Avoidance	Above Goal		20
7.6.1 District Total Paid Worker's Compensation Claims	Above Goal		21
7.7.1 % of Overall Events Dedicated to the MISD Fine Arts Programs and Activities	Above Goal		22
7.8.1 Reduce the Number of Buses That Are Out of Service Daily	Above Goal		23
8. Business Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
9. Safety and Security			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
9.1 % Police Presentations Per Month	Above Goal		24-25
9.3 % of Police Force Meeting TCOLE Standards	Above Goal		26

Above Goal

At Goal

Near Goal

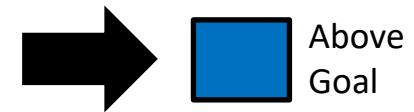
Below Goal

EC Accountability
January 2026

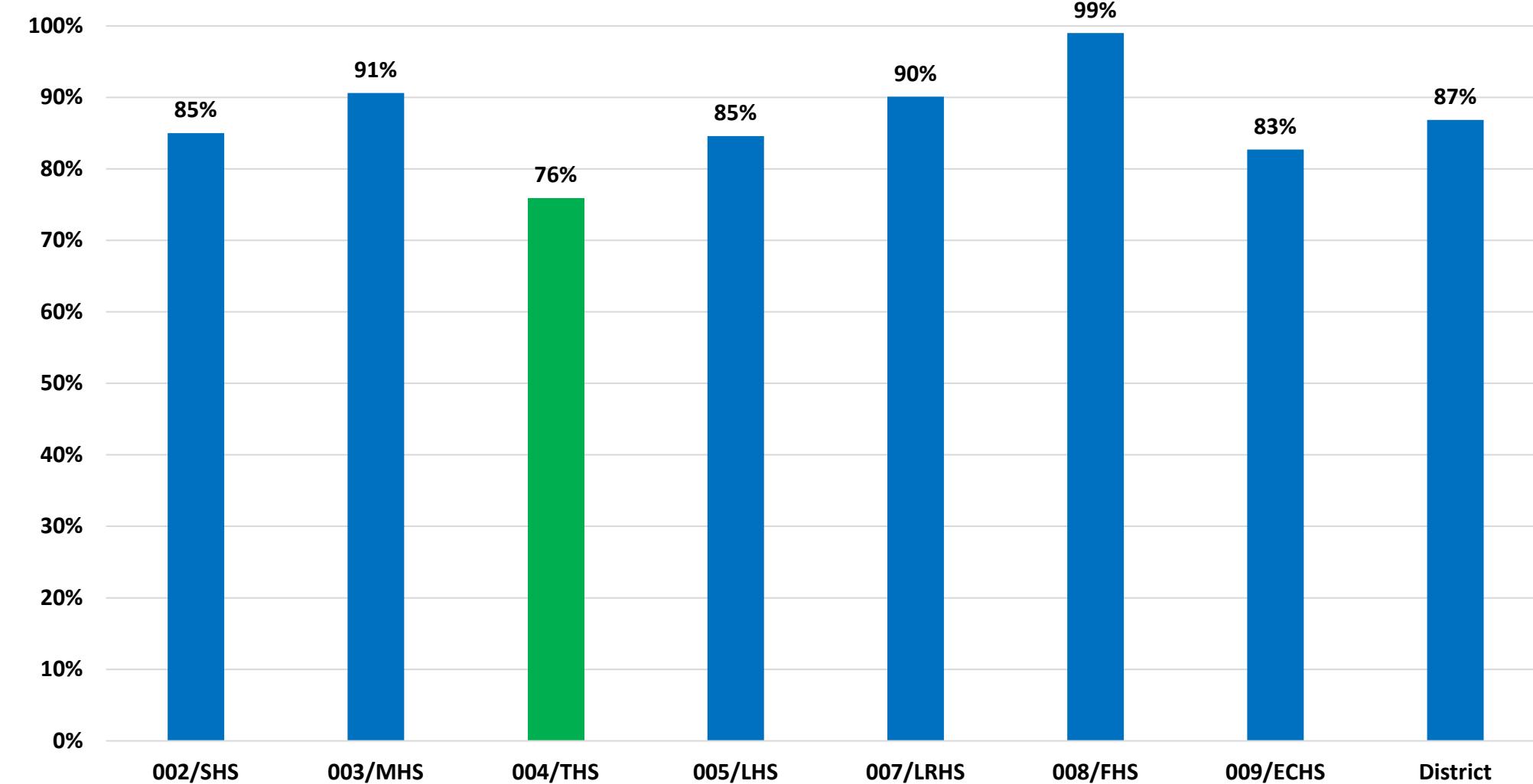
2025 - 2026 MISD Dashboard

Department	Key Strategic Measures										Data Collected, Managed, and Reported by			
Leading Indicator Measure	Reported by	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
1.1 % Reading on level at the beginning of 3rd grade	Dr. Swize		X				X				X			
1.2 % of students mastering Algebra 2	Dr. Swize			X		X		X		X	X			
1.3 % of students graduating Life Ready	Dr. Spencer										X			
1.4 % of students graduating College and/or Career Ready	Dr. McCowan					X							X	

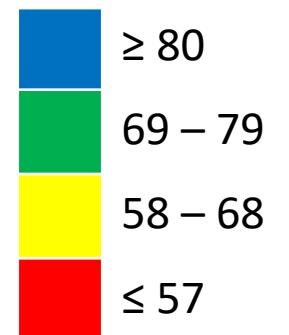
1.2 % of Students Passing Algebra 2



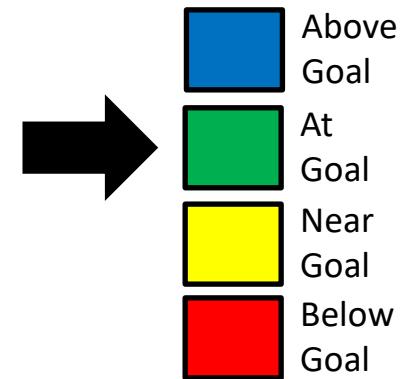
3rd Six Weeks



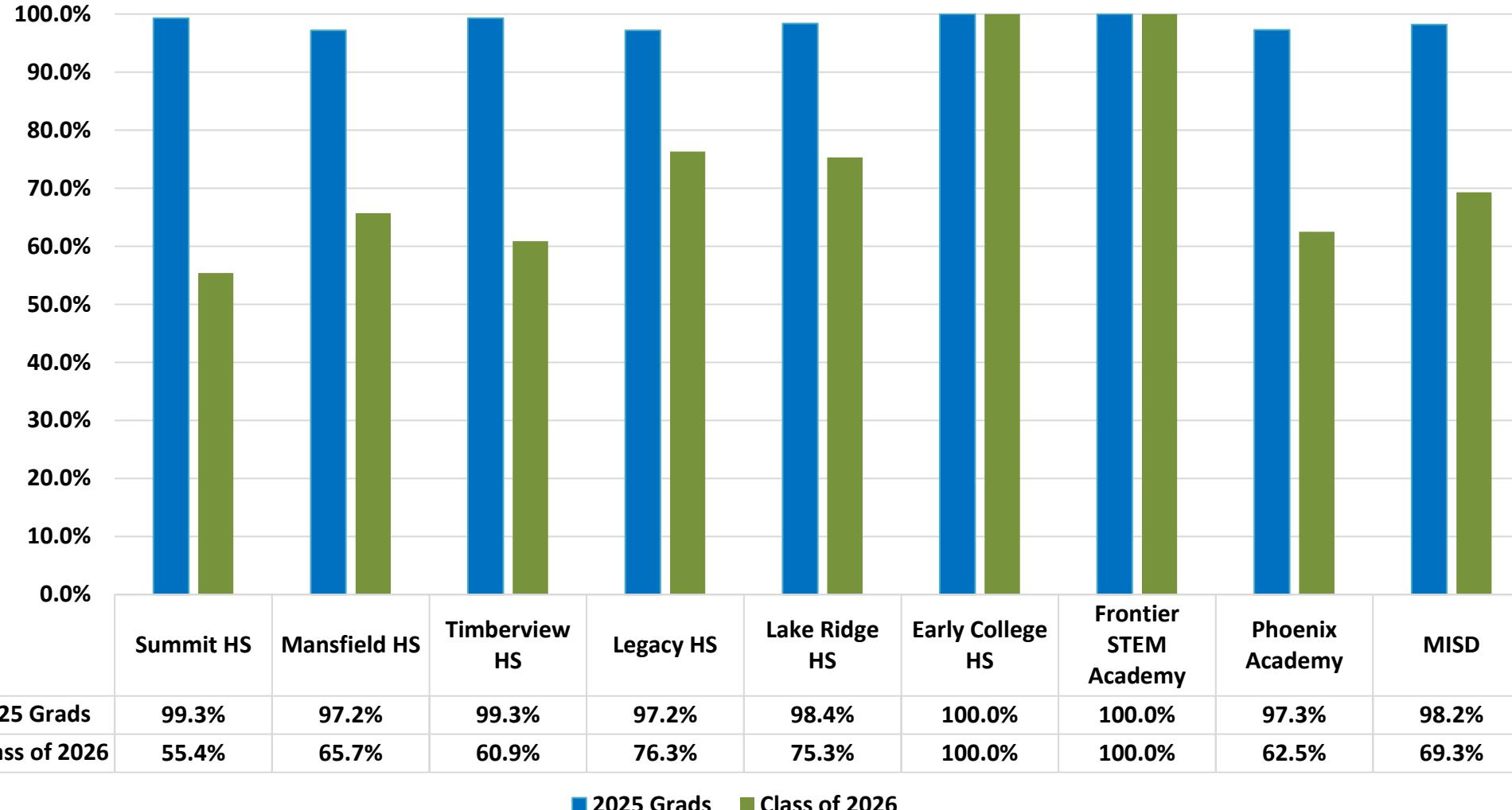
Status for this Measure



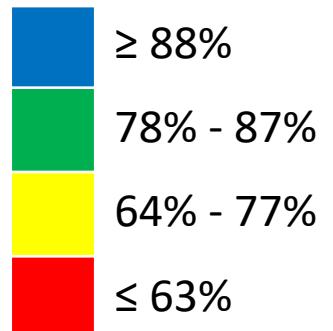
1.4 % of Students Graduating College and/or Career Ready



% of Students College and/or Career Ready - January 9, 2025



Status for this Measure

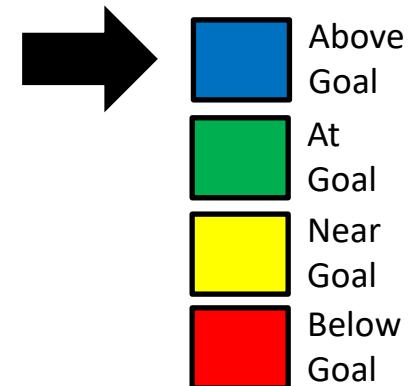


Note:
December 2025
MISD Rate – 55.8%

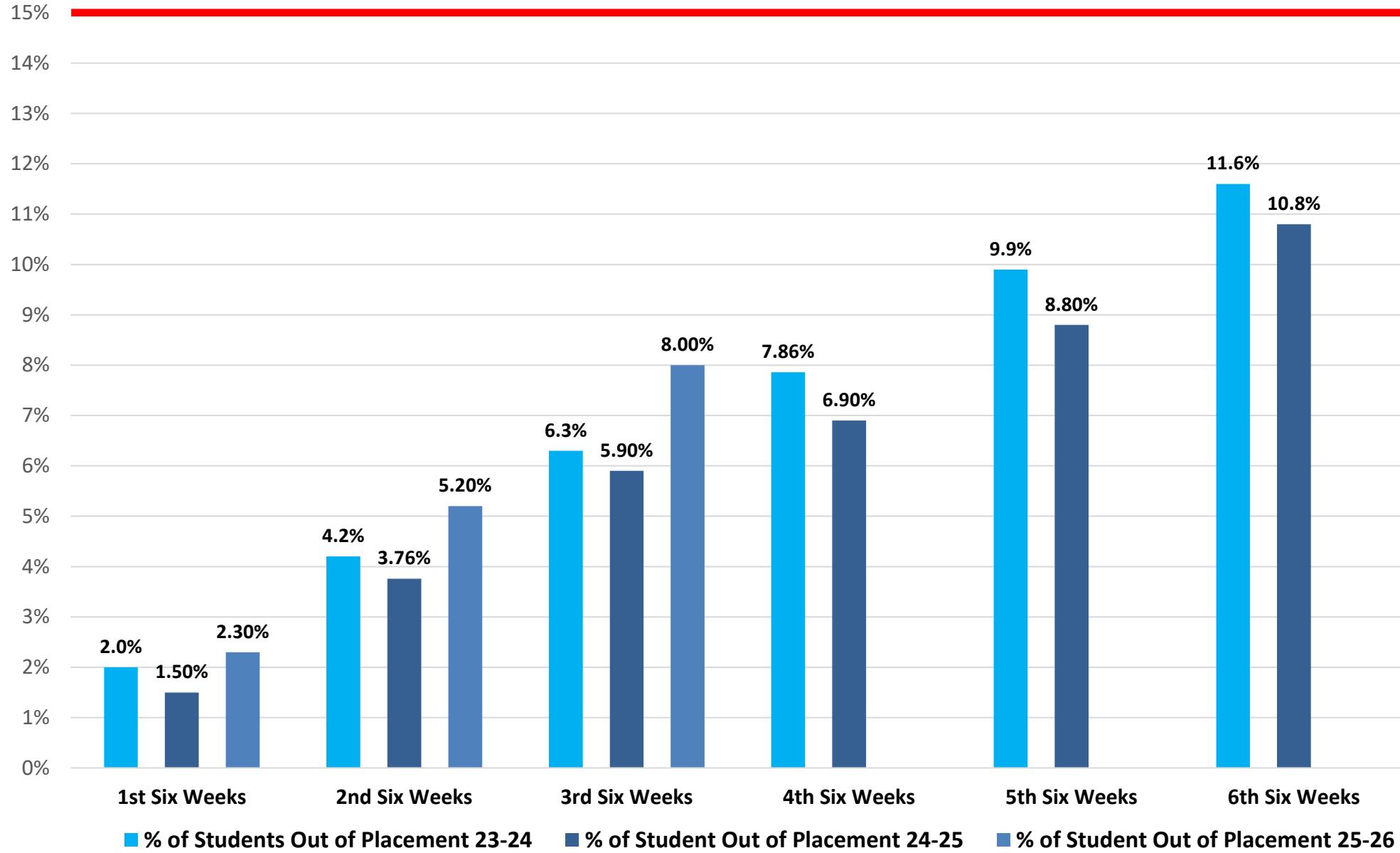
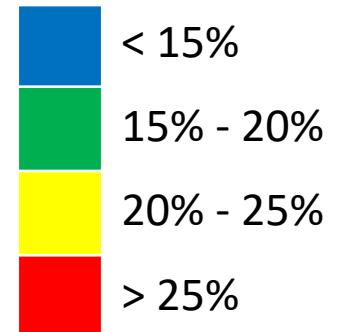
2025 - 2026 MISD Dashboard

Department	Key Strategic Measures										Data Collected, Managed, and Reported by			
Leading Indicator Measure	Reported by	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
Student Services – Focus on Student Success/Engagement	3.1 % of Students in Extra/Co-curricular Activities 3.2 Student Survey - % Satisfied 3.3 % of Out of Placement (ISS/OSS/DAEP)										Mr. David Wright Dr. Matthew Brown			
3.1 % of Students in Extra/Co-curricular Activities	Dr. Brown											X		
3.2 Student Survey - % Satisfied	Mr. Wright								X			X		
3.3 % of Out of Placement (ISS/OSS/DAEP)	Dr. Brown			X		X				X		X		

3.3 % of Out of Placement (ISS/OSS/DAEP)



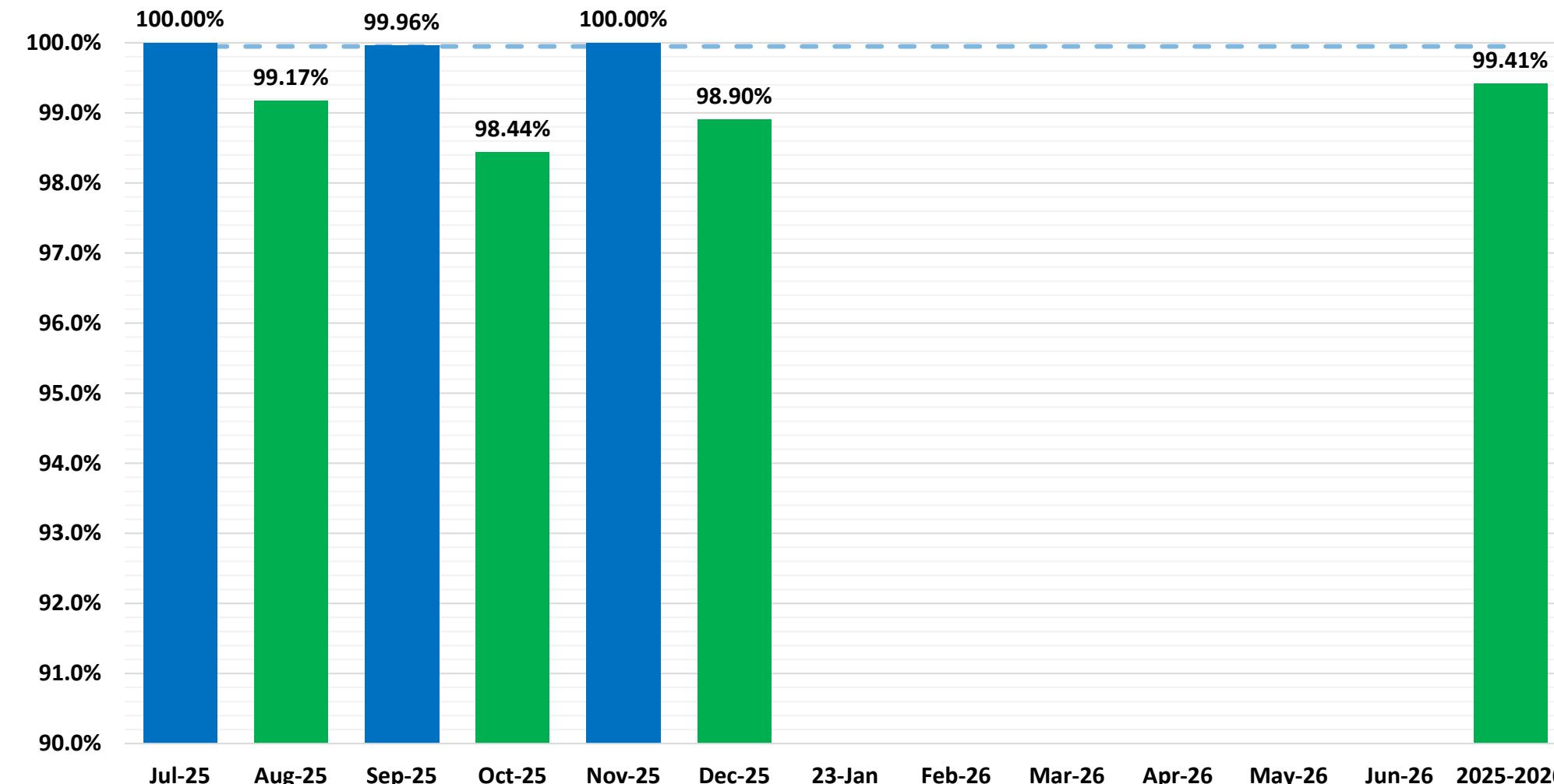
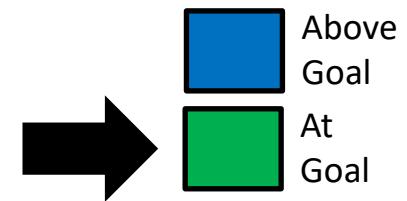
Status for this Measure



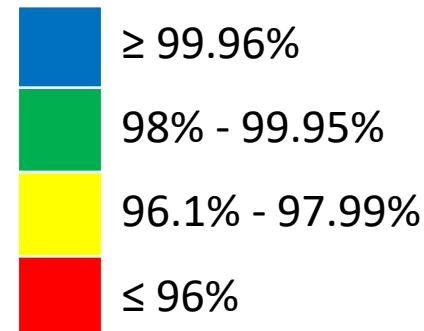
2025 - 2026 MISD Dashboard

Department	Key Strategic Measures										Data Collected, Managed, and Reported by			
Leading Indicator Measure		Reported by	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
Technology – Focus on Excellence and Equity in Technology	4.1 % of Critical Systems Scheduled Uptime 4.2 % of Work Orders Completed within 7 Business Days 4.3 Cybersecurity: Uncompromised End-Points										Mrs. Shawnee' Cowan			
4.1 % of Critical Systems Scheduled Uptime	Mrs. Cowan	X	X	X	X	X	X	X	X	X	X	X	X	X
4.2 % of Work Orders Completed within 7 Business Days	Mrs. Cowan	X		X		X		X		X			X	X
4.3 Cybersecurity: Uncompromised End-Points	Mrs. Cowan	X		X		X		X		X			X	X

4.1 % Critical Systems Scheduled Uptime

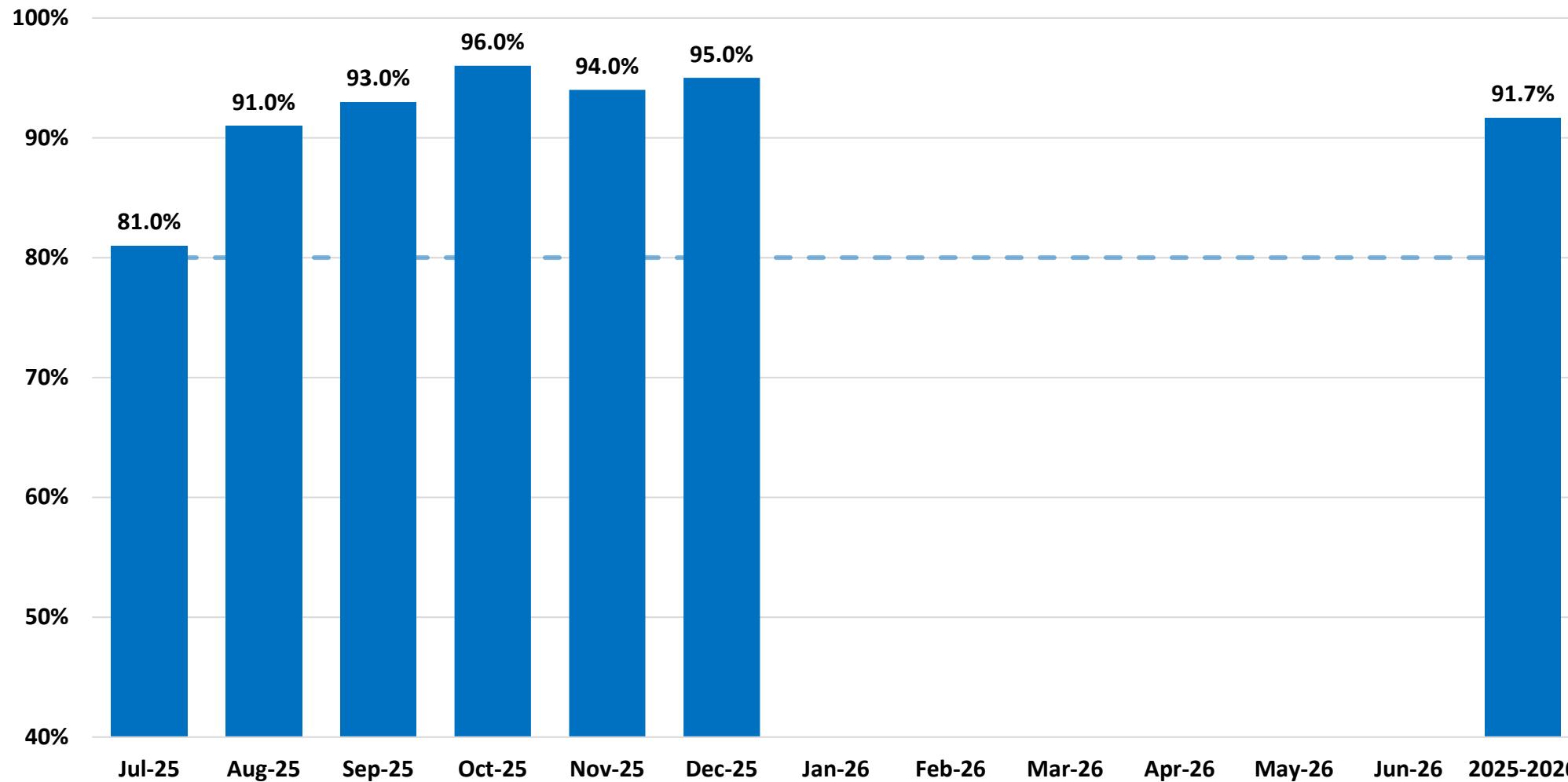
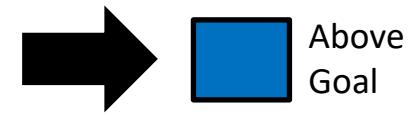


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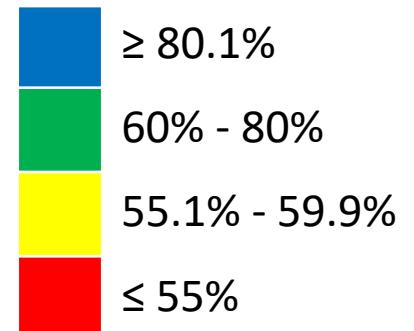


Goal: $\geq 99.95\%$

4.2 % Work Orders Completed within 7 Business Days

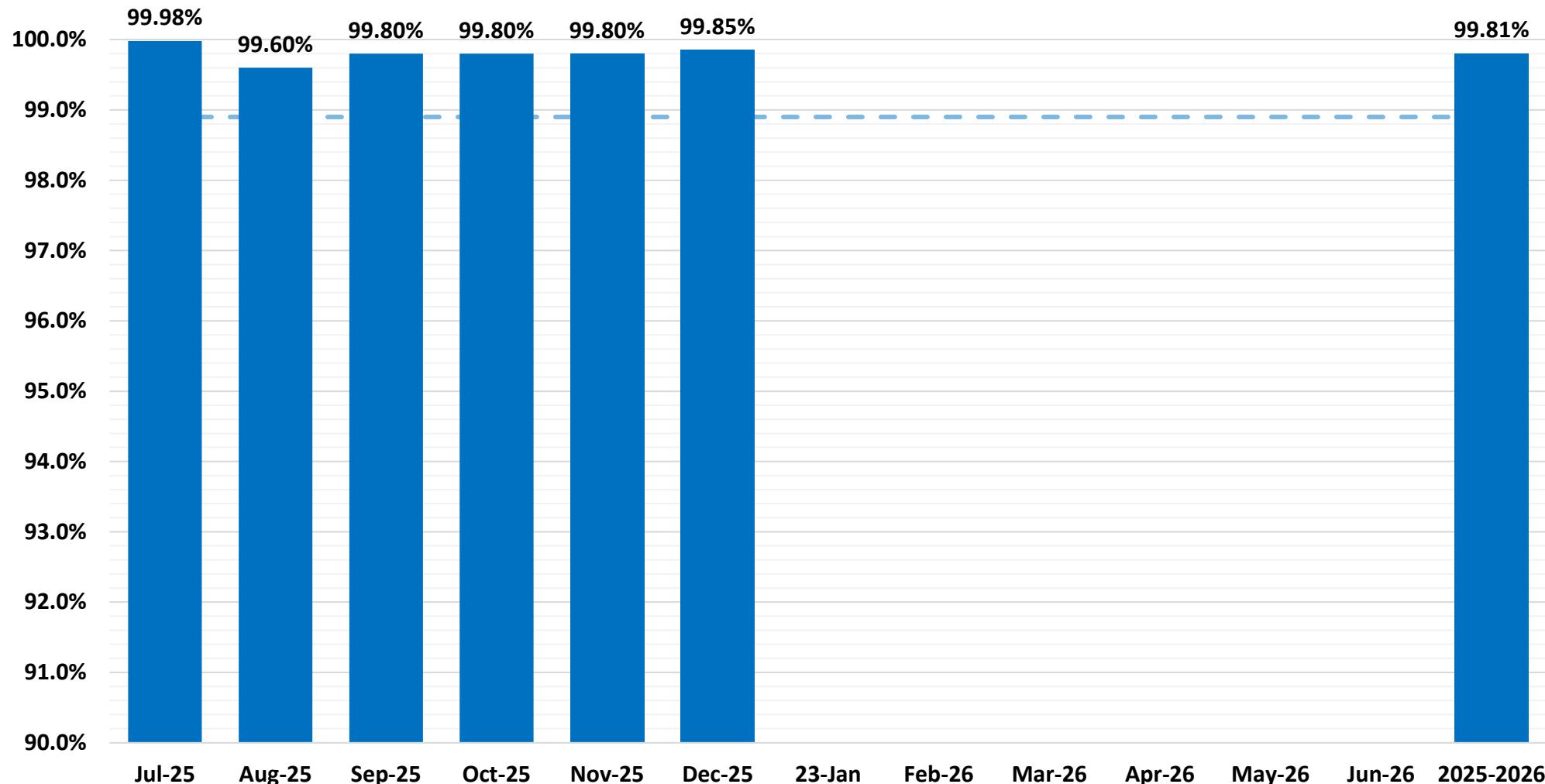
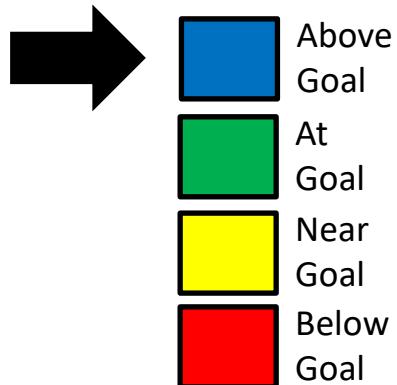


Status for this
Measure

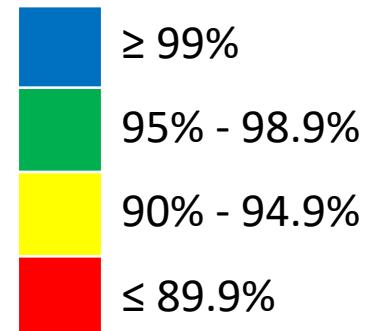


Goal: $\geq 80\%$

4.3 Cybersecurity: Uncompromised End-Points



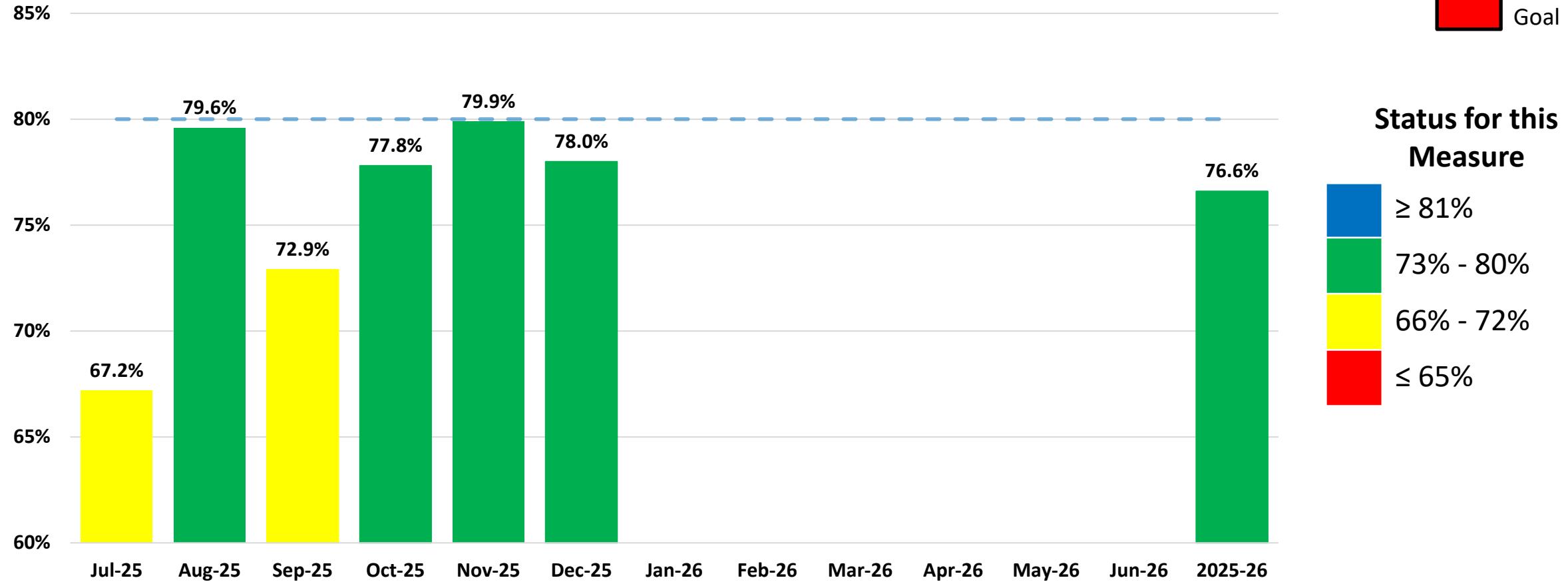
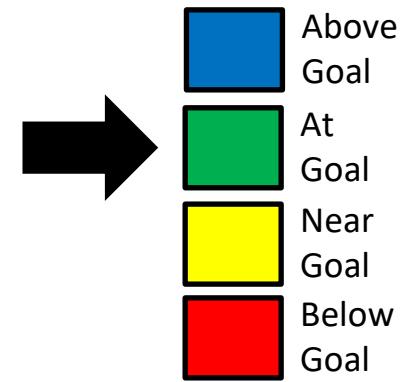
Status for this Measure



Goal: $\geq 98.9\%$

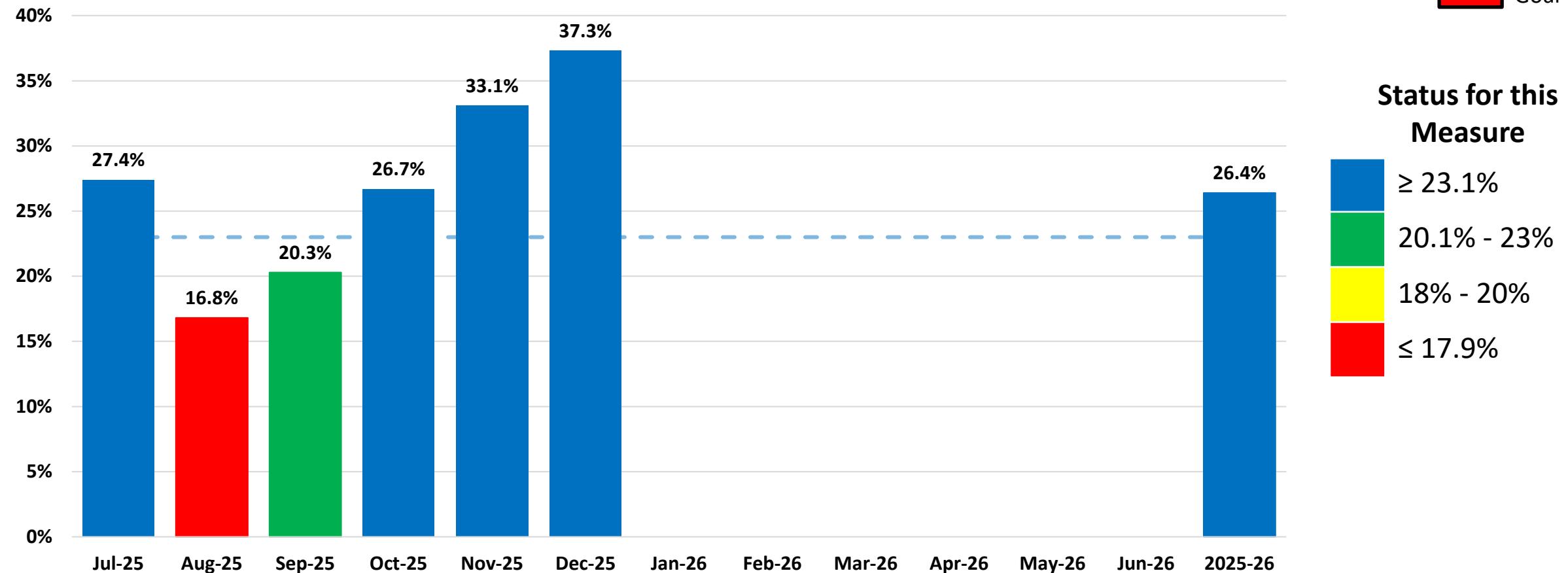
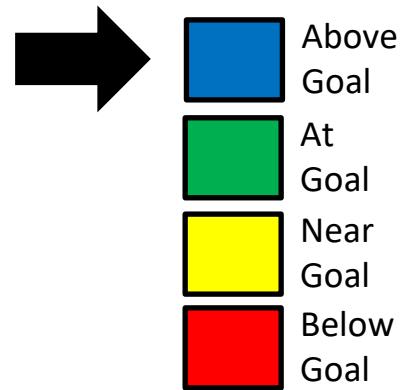
2025 - 2026 MISD Dashboard

7.1.1 % of Total Maintenance Work Orders Completed within 5 Business Days



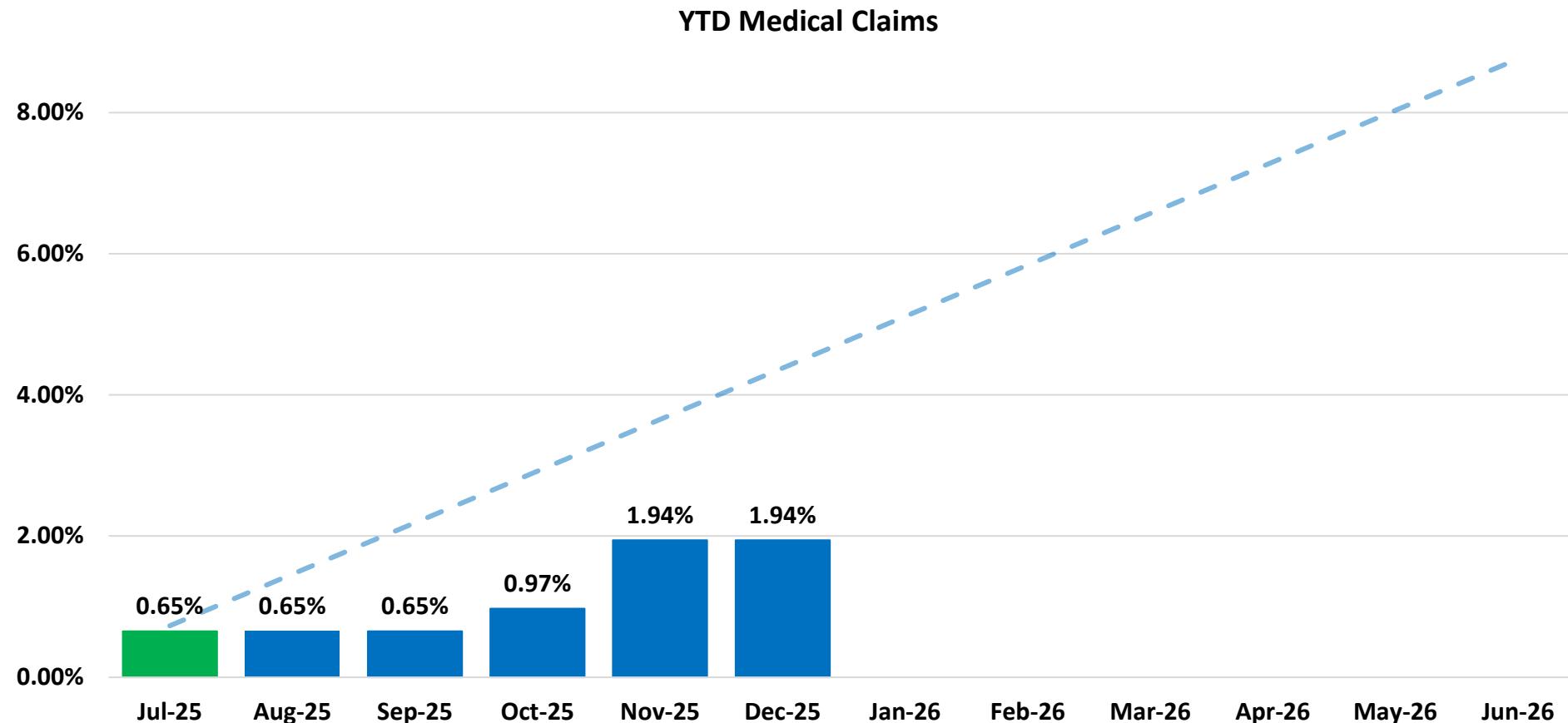
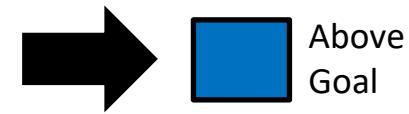
Goal: $\geq 80\%$ annually

7.1.2 % of Maintenance Labor Hours Dedicated to Preventative Work Orders

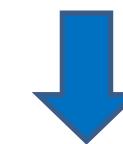


Goal: $\geq 23\%$ annually

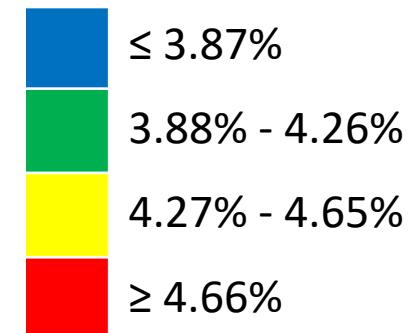
7.2.1 % of Custodial Workers Compensation Claims Filed



Good



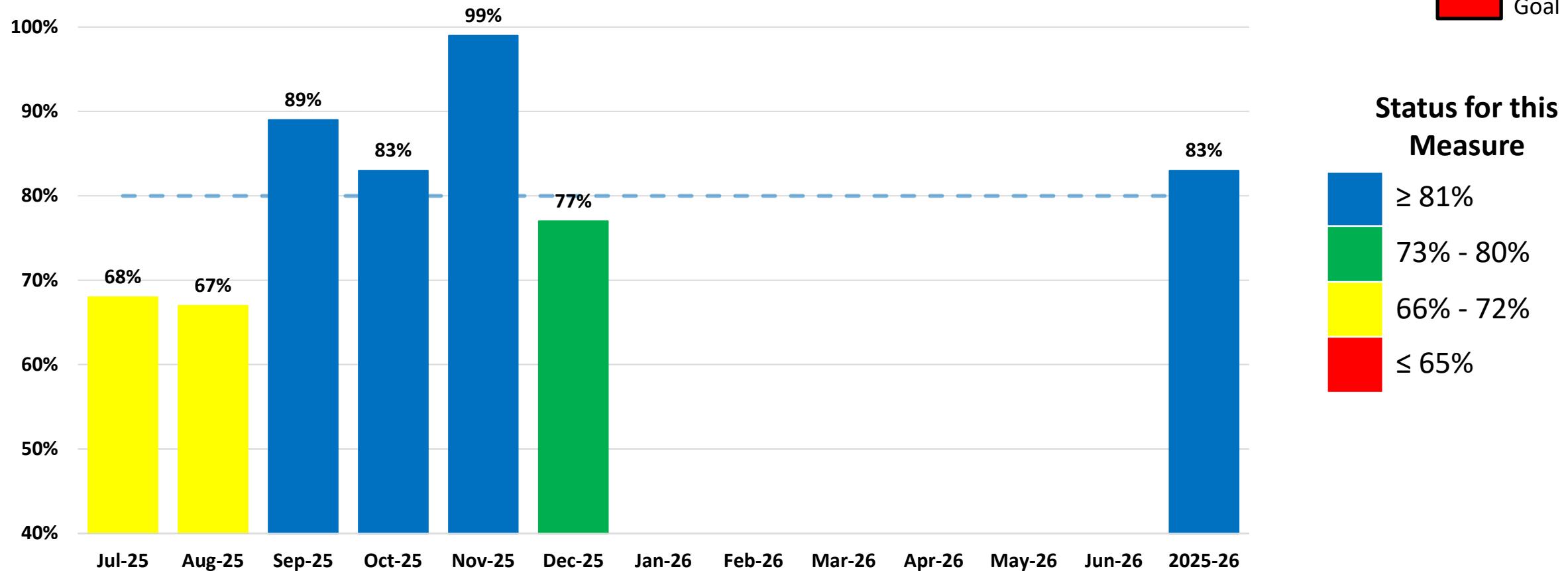
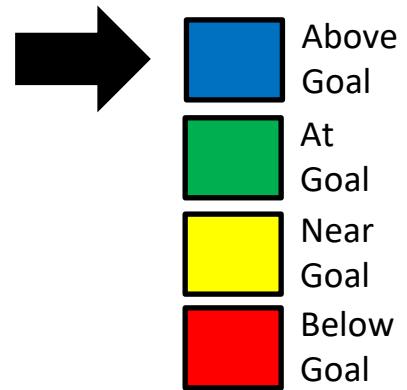
Status for this Measure



Measures reflect our YTD goal thresholds to evaluate leading data to determine if we are on target for achieving the annual goal.

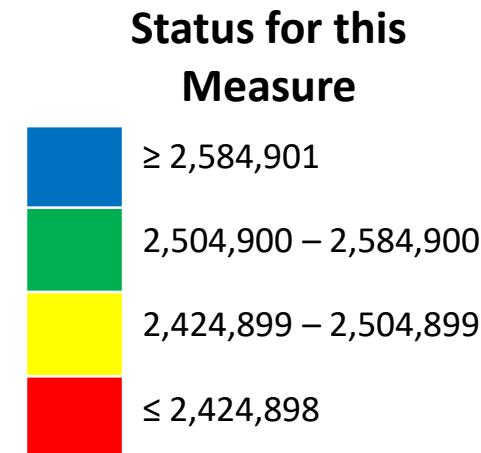
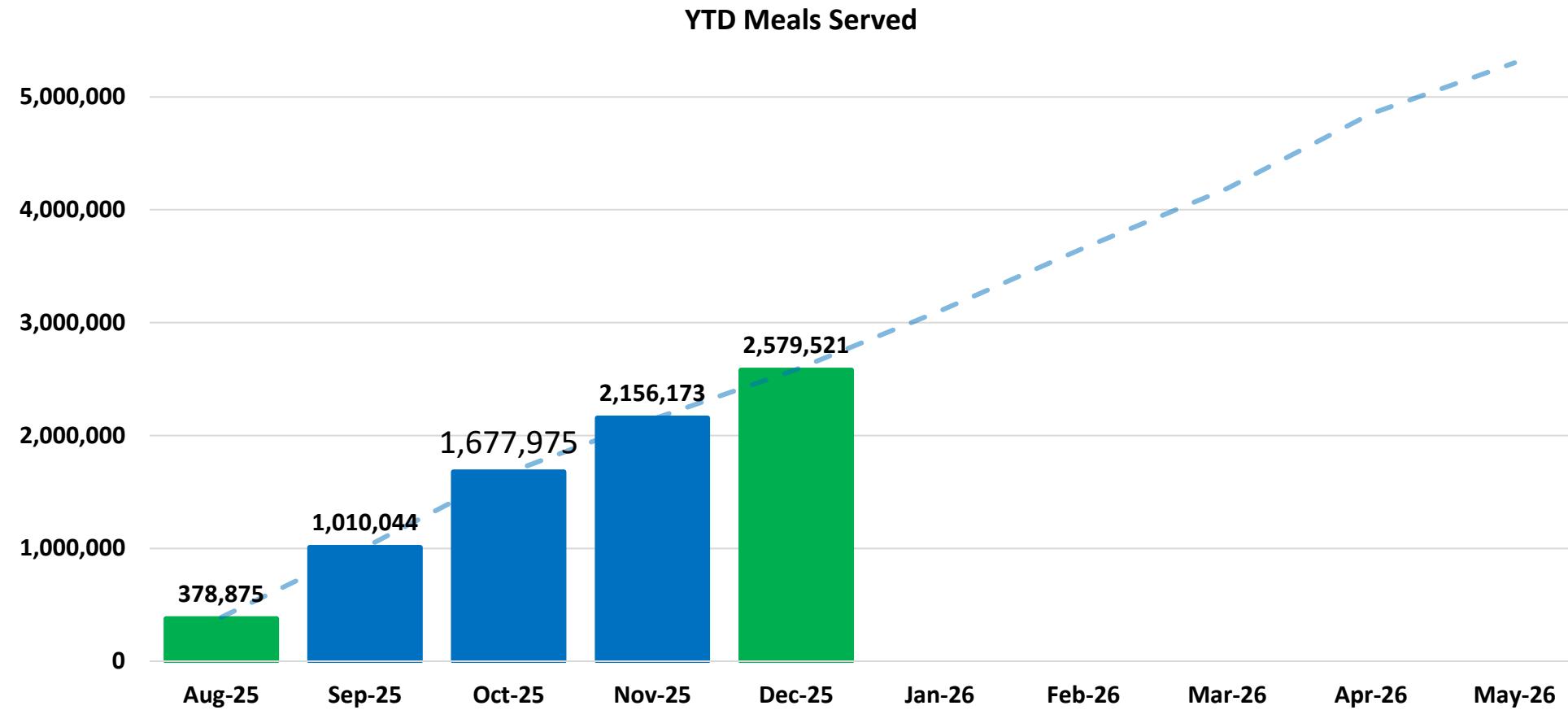
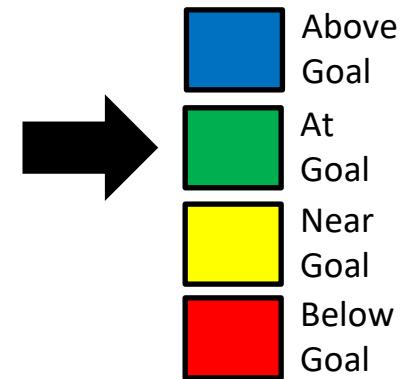
Goal: < 8% annually

7.2.2 % of Total Custodial Work Orders Completed within 10 Business Days



Goal: $\geq 80\%$ annually

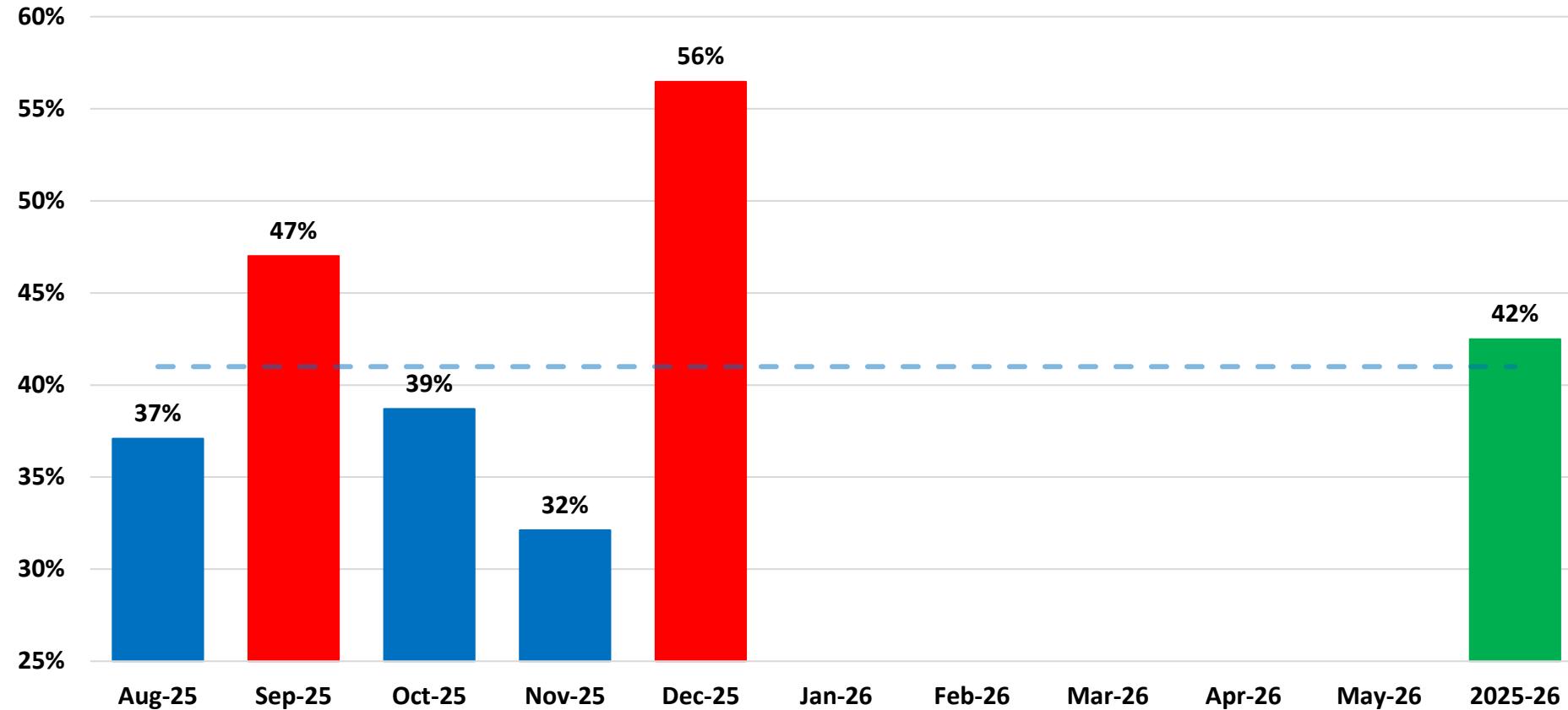
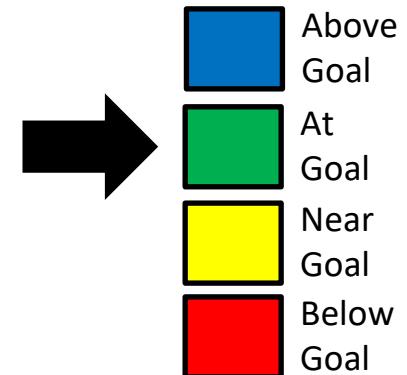
7.3.1 % of Student Meal Participation



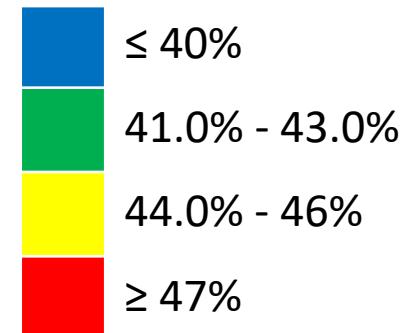
Measures reflect our YTD goal thresholds to evaluate leading data to determine if we are on target for achieving the annual goal.

Goal: Serve $\geq 5,300,000$ meals annually

7.3.2 Decrease Food Cost Margin



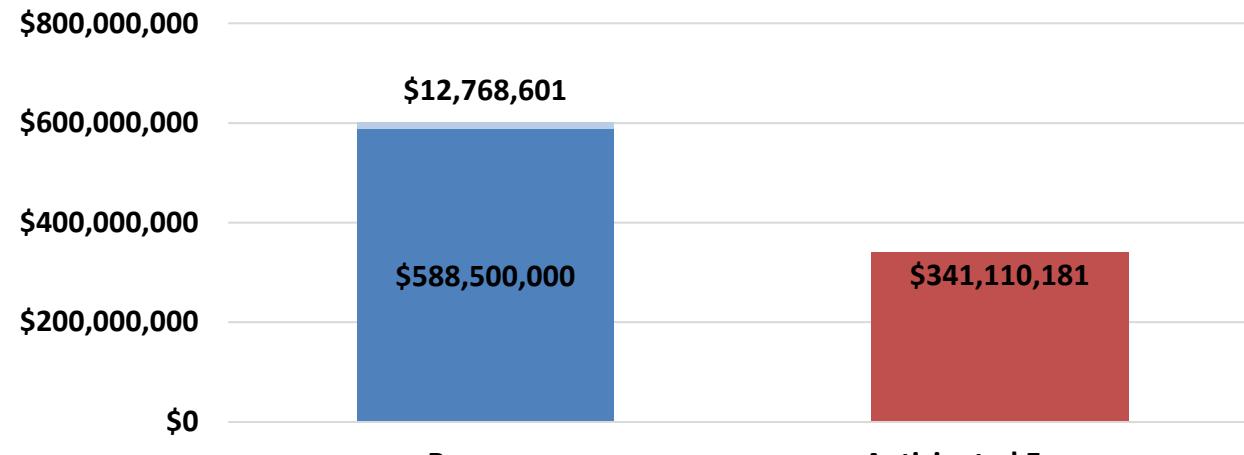
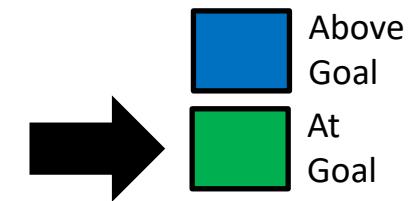
Status for this Measure



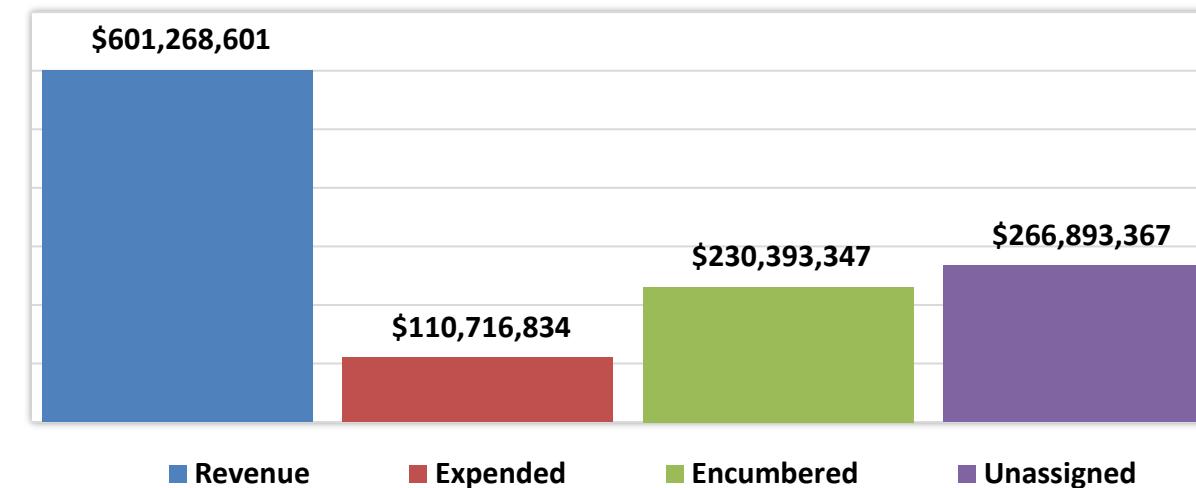
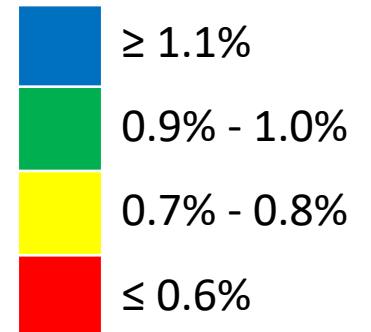
Good
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Goal: < 41% annually

7.4.1 2024 Bond Program % Under Budget

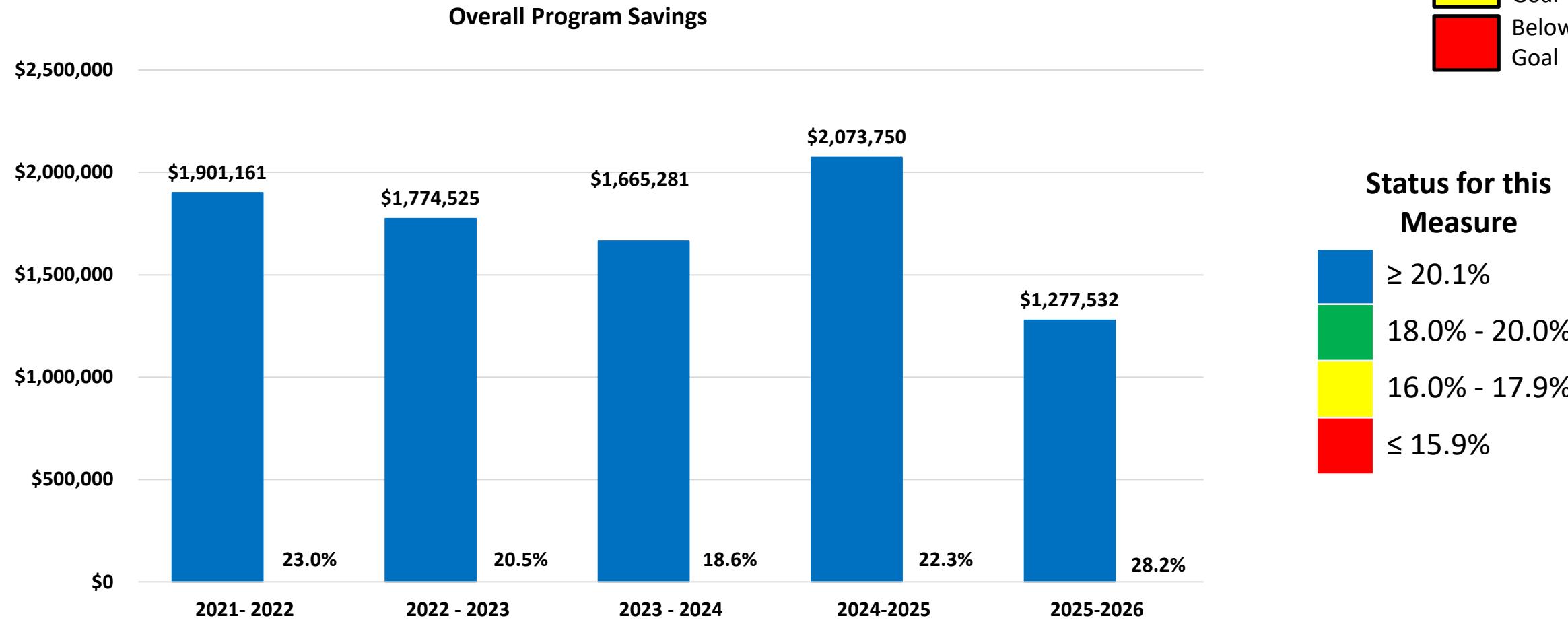
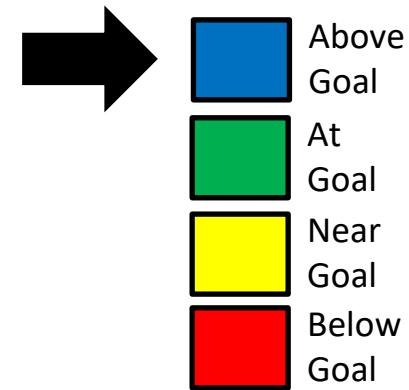


Status for this Measure



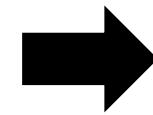
Goal: Under Budget $\leq 1.0\%$ or \$5.88 million

7.5.1 Energy Management Cost Avoidance

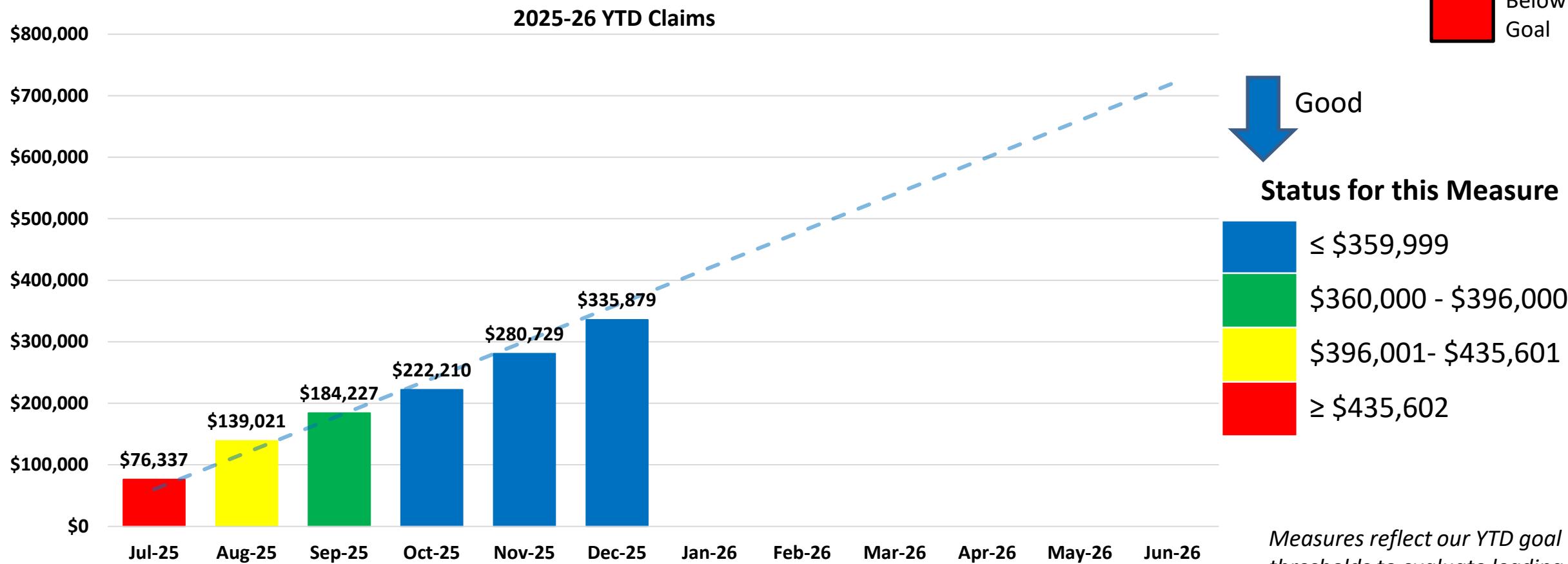


Goal: Reduce Energy Consumption Districtwide $\geq 20\%$ (Total Savings \$24,038,395)

7.6.1 District Total Paid Worker's Compensation Claims



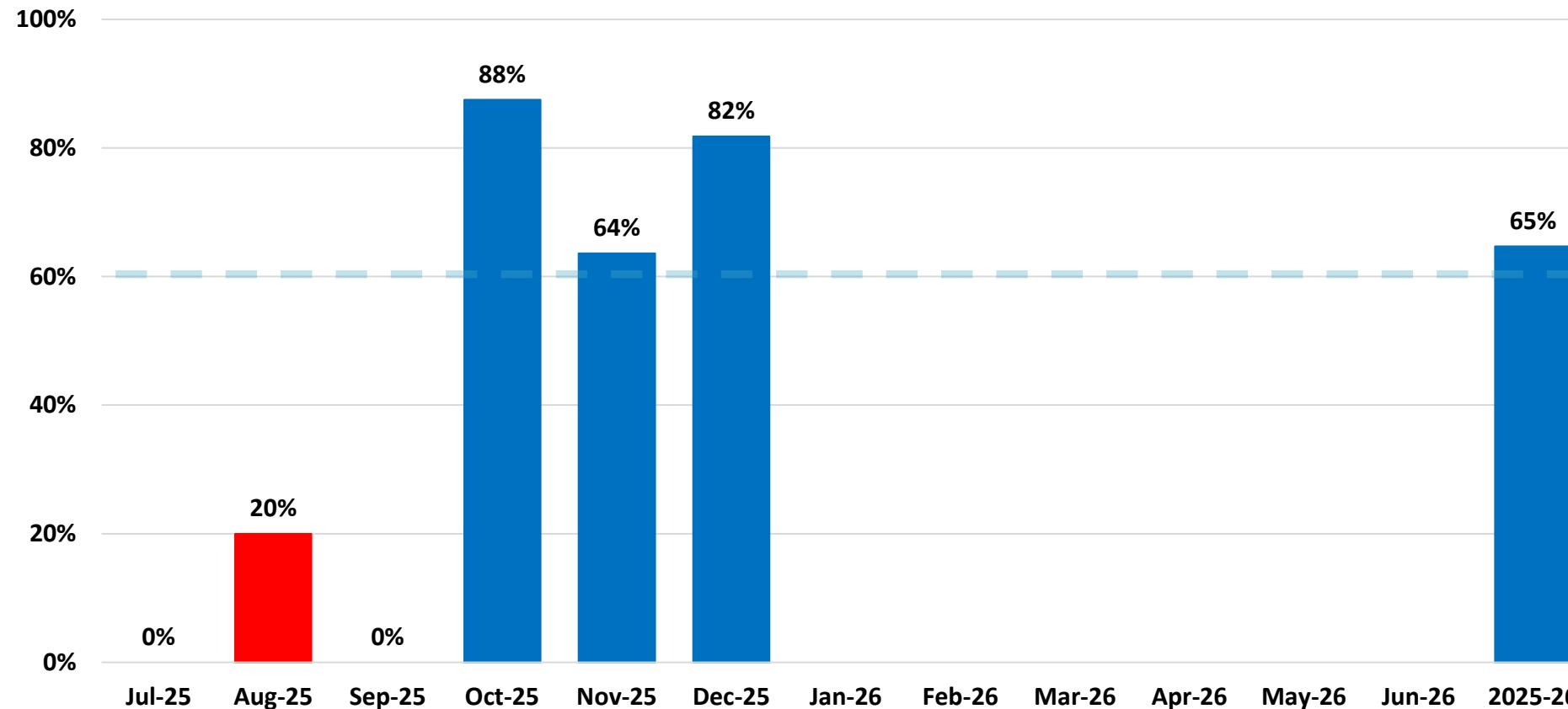
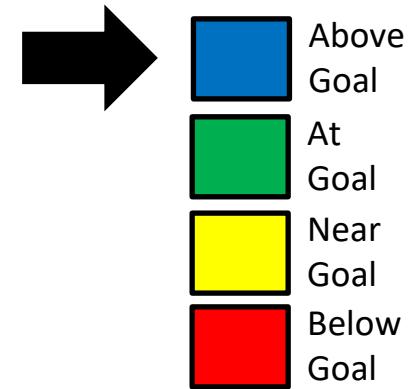
- Above Goal
- At Goal
- Near Goal
- Below Goal



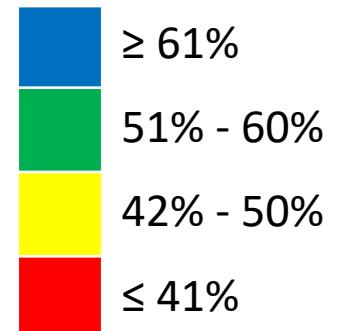
Measures reflect our YTD goal thresholds to evaluate leading data to determine if we are on target for achieving the annual goal.

Goal: < \$720,000 annually

7.7.1 % of Overall Events Dedicated to the MISD Fine Arts Programs and Activities



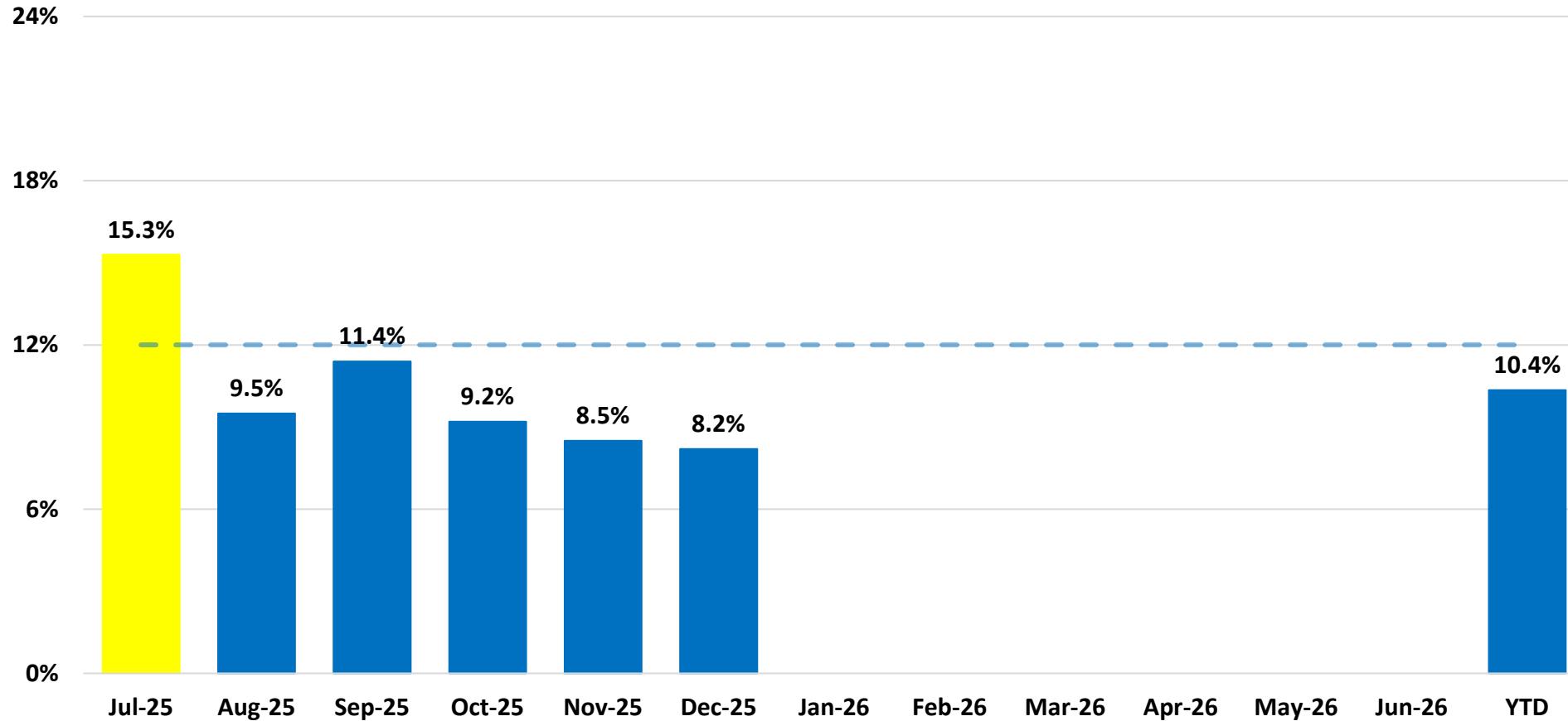
Status for this Measure



Measures reflect our YTD goal thresholds to evaluate leading data to determine if we are on target for achieving the annual goal.

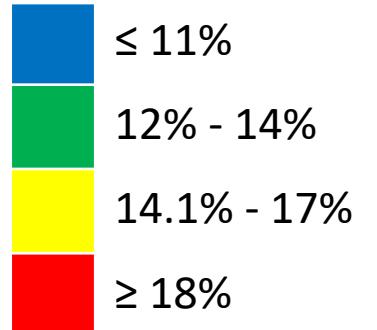
Goal: $\geq 60\%$ annually

7.8.1 Reduce the Number of Buses That Are Out of Service Daily



Good

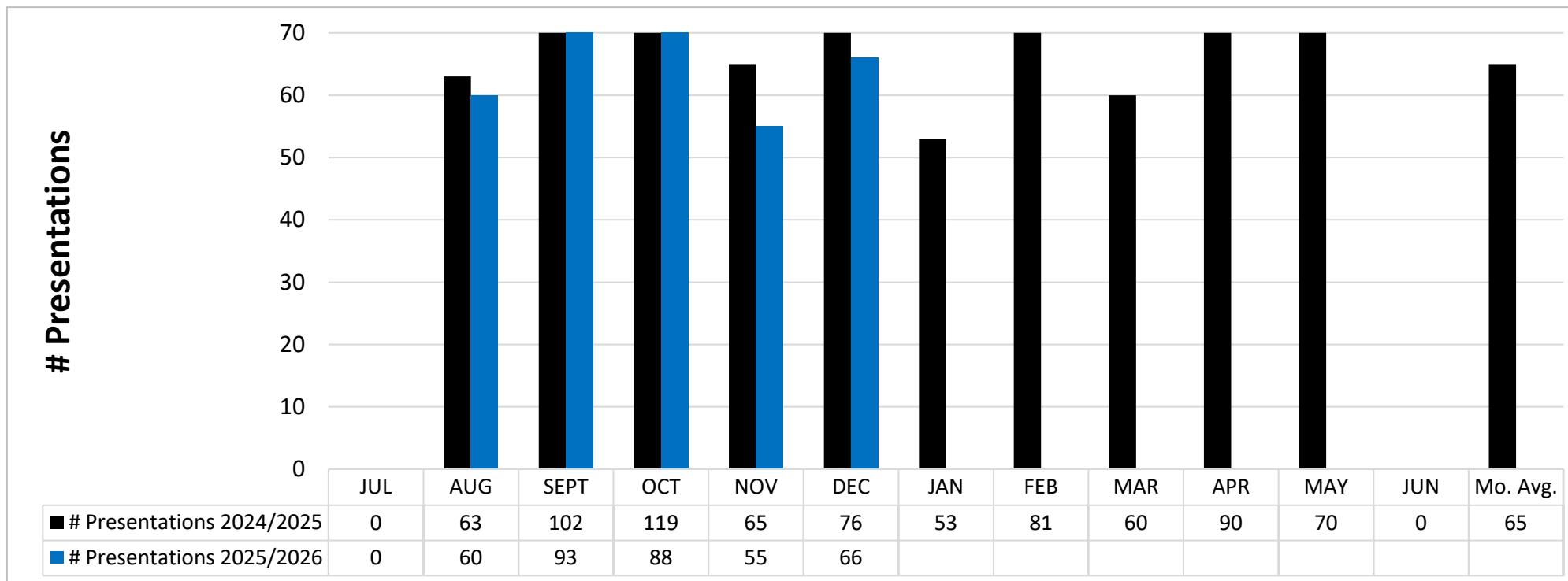
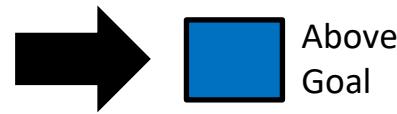
Status for this Measure



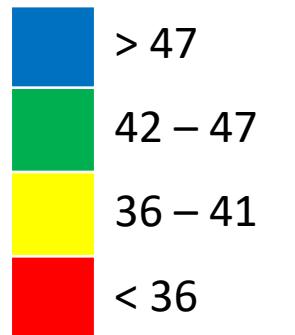
Goal: < 12%

2025 - 2026 MISD Dashboard

9.1 % Police Presentations Per Month

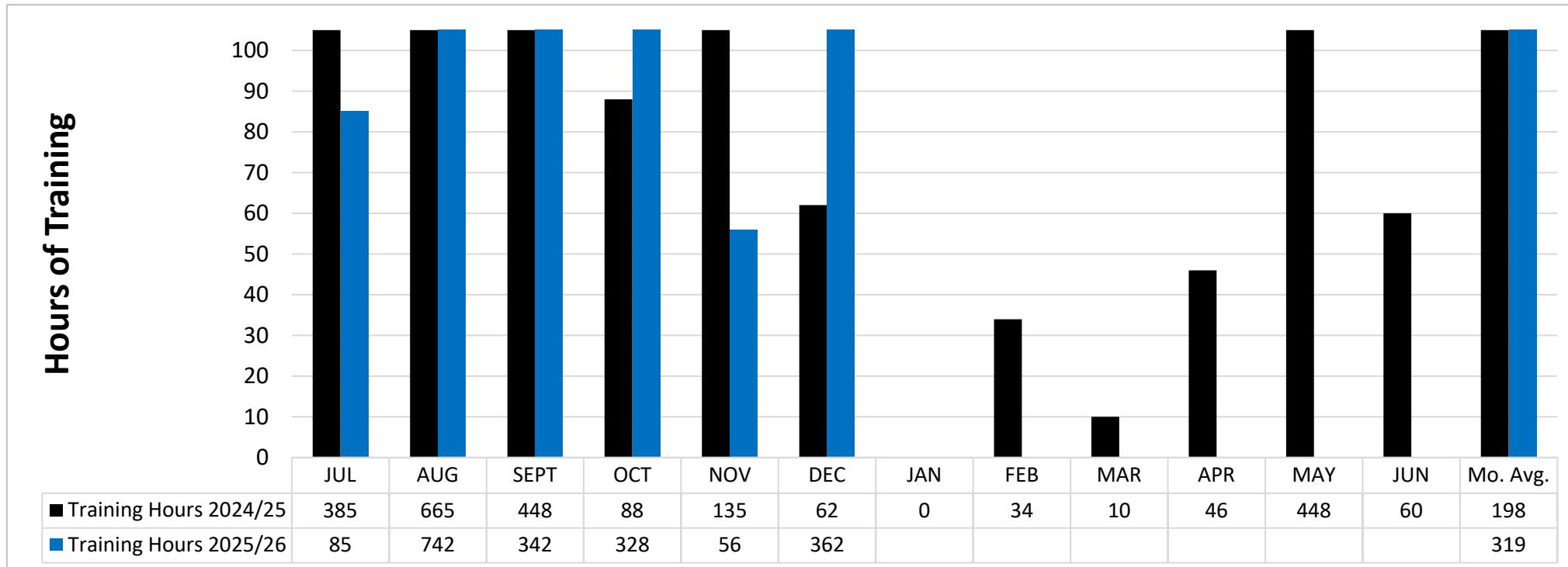


Status for this Measure

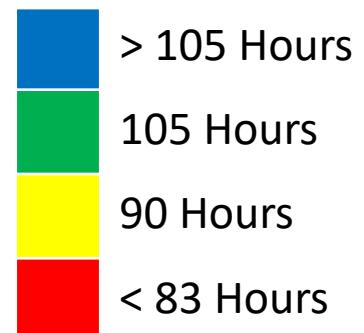


- The Police Department currently has MISD officers covering all of the 47 campuses. Our goal is that each campus based officer conduct at least 1 presentation per month.
- Police presentations consist of student, staff, or community presentations.

9.3 % of Police Force Meeting TCOLE Standards



Status for this Measure



- The Police Department currently has 2381 TCOLE accepted training hours.
- TCOLE mandates specific training for officer certification levels and job assignments as well as 40 hours minimum training every 2 year cycle.
 - We have completed over 2,300 hours of training since January 2025.
 - Officers must complete a minimum of 40 hours training every 2 year cycle.
- The Status of the measure is dependent on a fully staffed (64 Officers) department.
- The measure is based on training hours per month for a fully staffed police department. We are currently fully staffed.
- 64 officers multiplied by 40 hours of mandated training divided by 24 months (training cycle) equals monthly average.