

January 2026 District Dashboard Summary Report

1. Vision 2030			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
1.2 % of students mastering Algebra 2			3-4
1.4 % of students graduating College and/or Career Ready			5
2. Curriculum and Instruction			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
3. Student Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
3.3 % of Out of Placement (ISS/OSS/DAEP)			6-7
4. Technology			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
4.1 % Critical Systems Scheduled Uptime			8-9
4.2 % Work Orders Completed within 7 Business Days			10
4.3 Cybersecurity: Uncompromised End-Points			11
5. Human Resources			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Report			
6. Communications and Marketing			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Report			
7. Facilities and Operations			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
7.1.1 % of Total Maintenance Work Orders Completed within 5 Business Days			12-13
7.1.2 % of Maintenance Labor Hours Dedicated to Preventative Work Orders			14
7.2.1 % of Custodial Workers Compensation Claims Filed			15
7.2.2 % of Total Custodial Work Orders Completed within 10 Business Days			16
7.3.1 % of Student Meal Participation			17
7.3.2 Decrease Food Cost Margin			18
7.4.1 2024 Bond Program % Under Budget			19
7.5.1 Energy Management Cost Avoidance			20
7.6.1 District Total Paid Worker's Compensation Claims			21
7.7.1 % of Overall Events Dedicated to the MISD Fine Arts Programs and Activities			22
7.8.1 Reduce the Number of Buses That Are Out of Service Daily			23
8. Business Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
9. Safety and Security			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
9.1 % Police Presentations Per Month			24-25
9.3 % of Police Force Meeting TCOLE Standards			26

 Above Goal

 At Goal

 Near Goal

 Below Goal

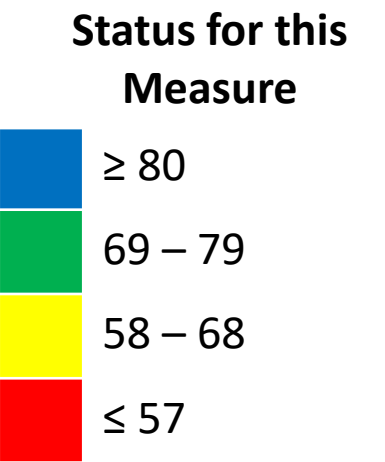
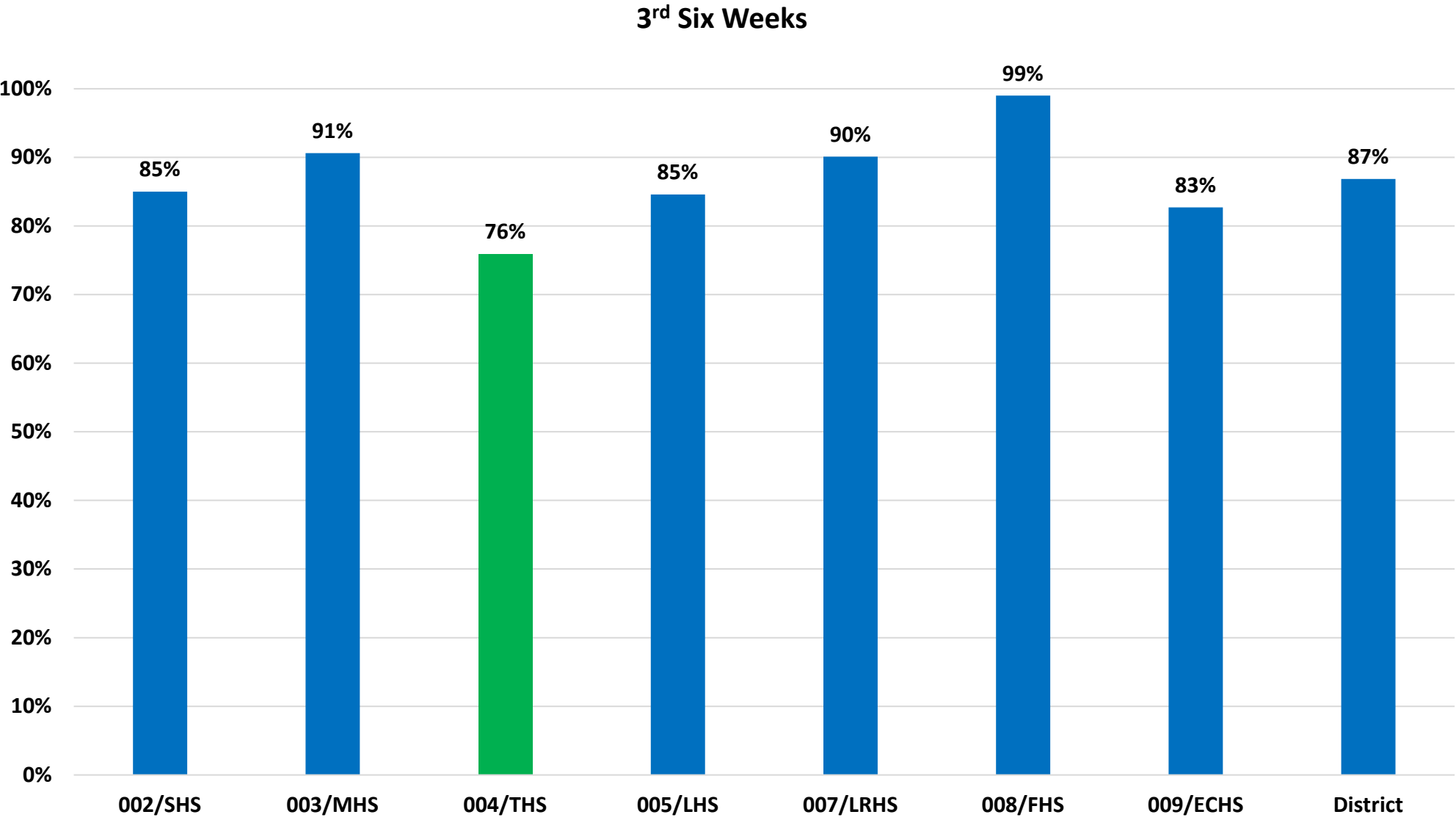
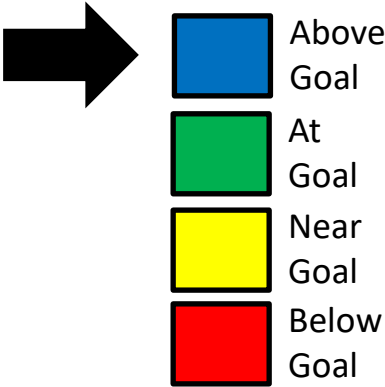
EC Accountability

January 2026

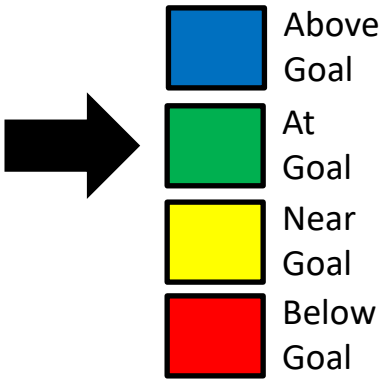
2025 - 2026 MISD Dashboard

Department		Key Strategic Measures								Data Collected, Managed, and Reported by				
Vision 2030 Guiding Statements		1.1 % Reading on level at the beginning of 3rd grade 1.2 % of students mastering Algebra 2 1.3 % of students graduating Life Ready 1.4 % of students graduating College and/or Career Ready								Mr. Fernando Benavides Dr. Tiffanie Spencer Dr. Georgie Swize Dr. Winston McCowan Dr. Tameka Patton Mrs. Kristi Cobb Dr. Marcus Brannon Mrs. Mendy Gregory				
Leading Indicator Measure		Reported by	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
1.1 % Reading on level at the beginning of 3rd grade		Dr. Swize		X				X				X		
1.2 % of students mastering Algebra 2		Dr. Swize			X		X		X		X	X		
1.3 % of students graduating Life Ready		Dr. Spencer										X		
1.4 % of students graduating College and/or Career Ready		Dr. McCowan					X							X

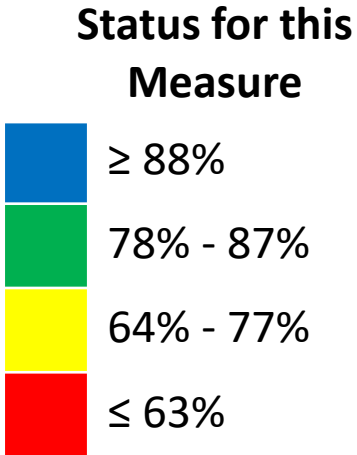
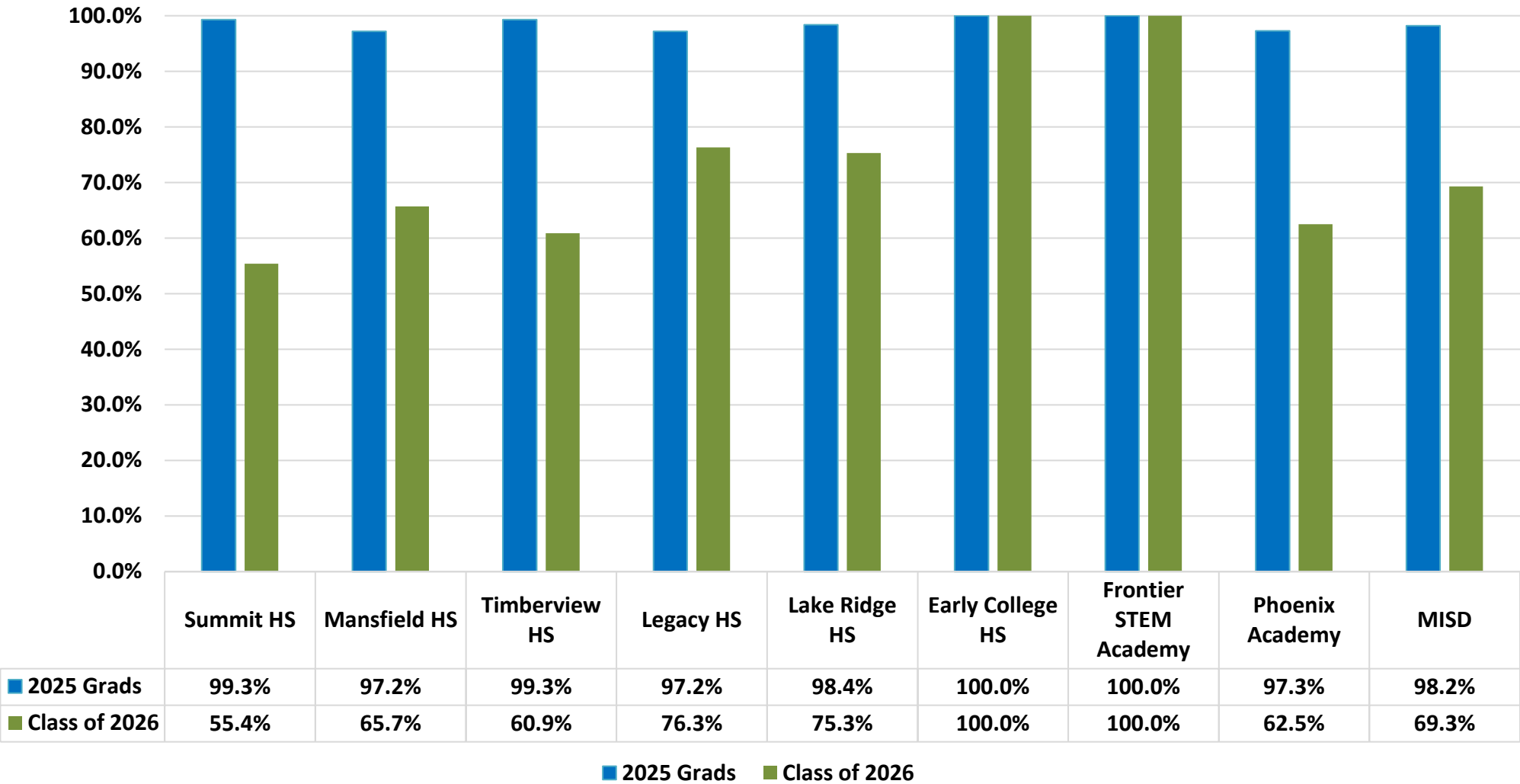
1.2 % of Students Passing Algebra 2



1.4 % of Students Graduating College and/or Career Ready



% of Students College and/or Career Ready - January 9, 2025

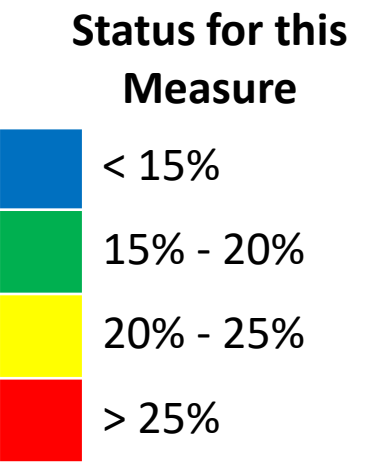
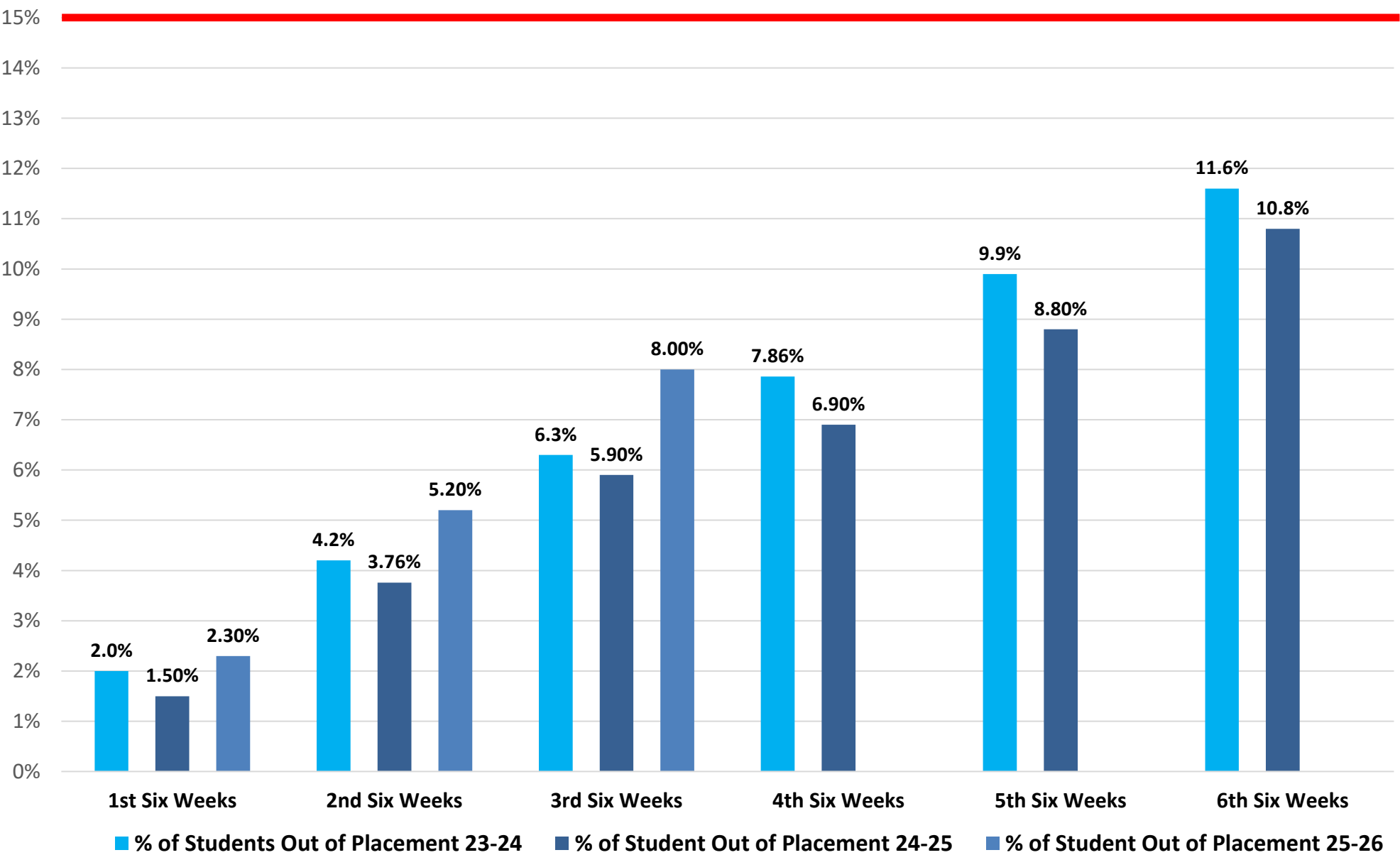
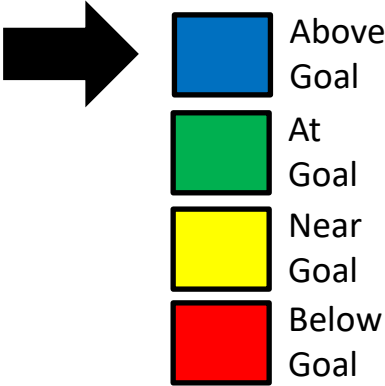


Note:
December 2025
MISD Rate – 55.8%

2025 - 2026 MISD Dashboard

Department		Key Strategic Measures								Data Collected, Managed, and Reported by			
Student Services – Focus on Student Success/Engagement	3.1 % of Students in Extra/Co-curricular Activities 3.2 Student Survey - % Satisfied 3.3 % of Out of Placement (ISS/OSS/DAEP)								Mr. David Wright Dr. Matthew Brown				
Leading Indicator Measure	Reported by	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
3.1 % of Students in Extra/Co-curricular Activities	Dr. Brown										X		
3.2 Student Survey - % Satisfied	Mr. Wright							X			X		
3.3 % of Out of Placement (ISS/OSS/DAEP)	Dr. Brown			X		X			X		X		

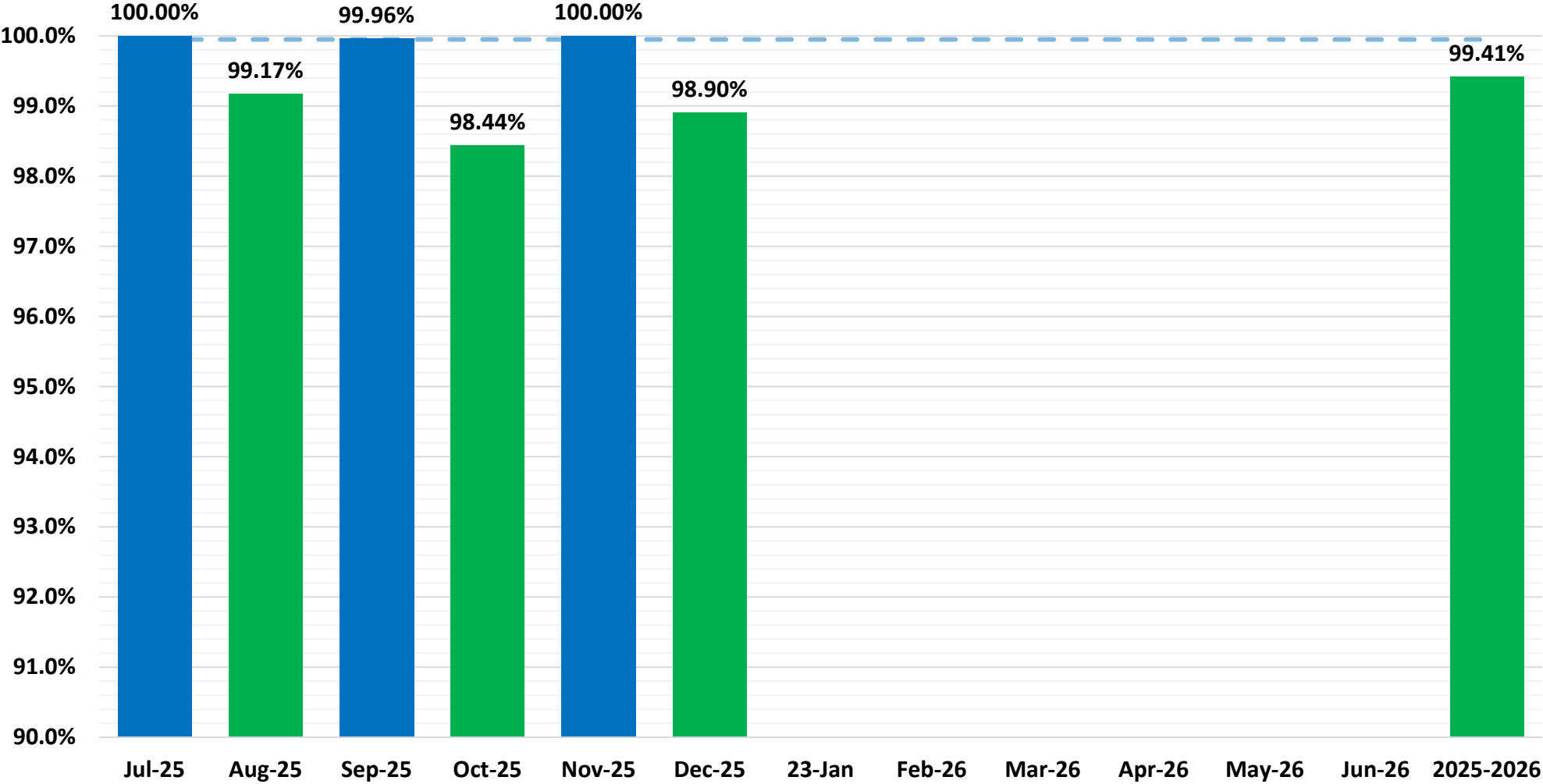
3.3 % of Out of Placement (ISS/OSS/DAEP)



2025 - 2026 MISD Dashboard

Department		Key Strategic Measures								Data Collected, Managed, and Reported by				
Technology – Focus on Excellence and Equity in Technology		4.1 % of Critical Systems Scheduled Uptime 4.2 % of Work Orders Completed within 7 Business Days 4.3 Cybersecurity: Uncompromised End-Points								Mrs. Shawntee’ Cowan				
Leading Indicator Measure		Reported by	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
4.1 % of Critical Systems Scheduled Uptime		Mrs. Cowan	X	X	X	X	X	X	X	X	X	X	X	X
4.2 % of Work Orders Completed within 7 Business Days		Mrs. Cowan	X		X		X		X		X		X	X
4.3 Cybersecurity: Uncompromised End-Points		Mrs. Cowan	X		X		X		X		X		X	X

4.1 % Critical Systems Scheduled Uptime



Legend for Goal Status:

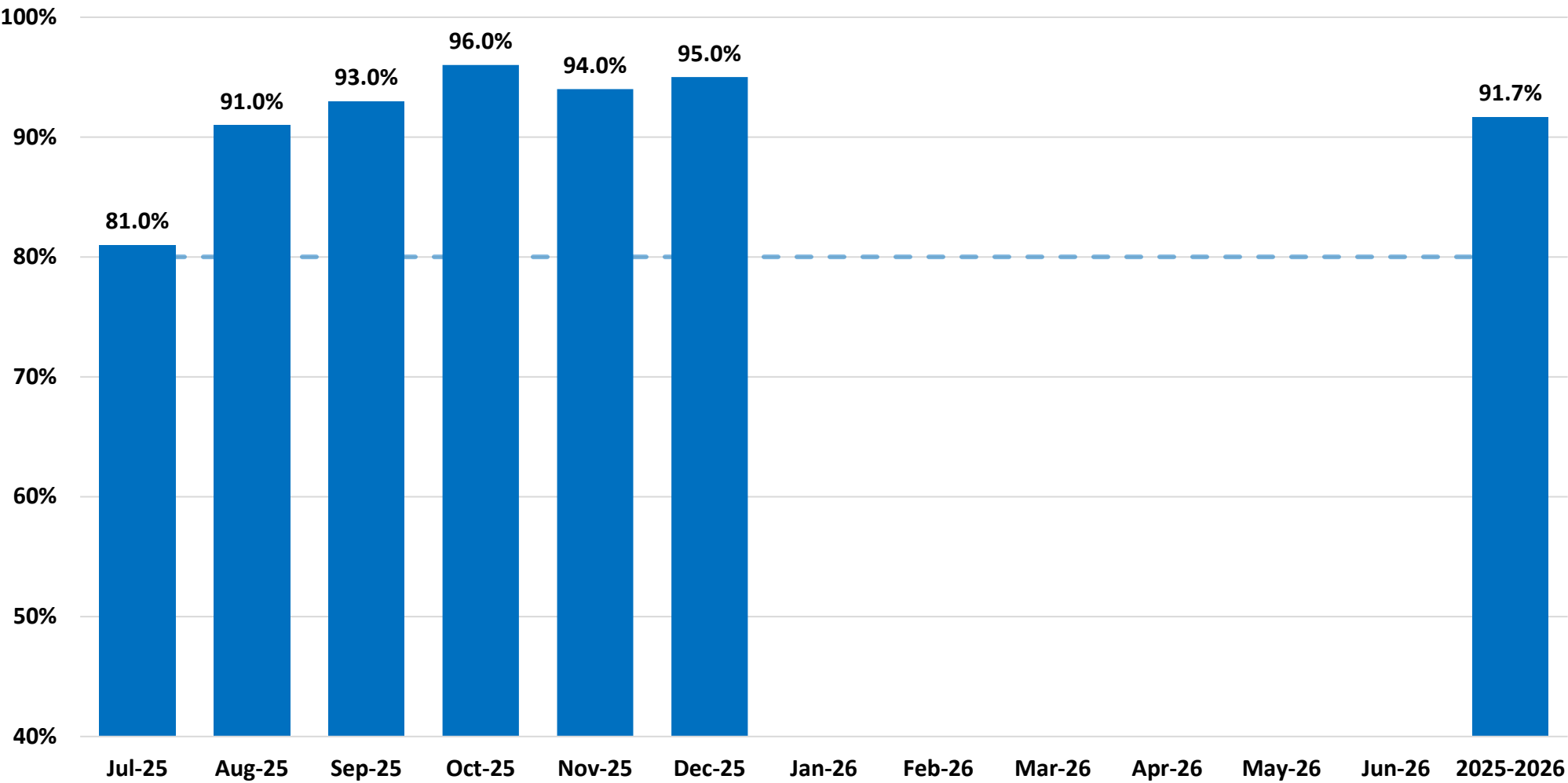
- Above Goal (Blue)
- At Goal (Green)
- Near Goal (Yellow)
- Below Goal (Red)

Status for this Measure

- $\geq 99.96\%$ (Blue)
- 98% - 99.95% (Green)
- 96.1% - 97.99% (Yellow)
- $\leq 96\%$ (Red)

Goal: $\geq 99.95\%$

4.2 % Work Orders Completed within 7 Business Days



Goal: $\geq 80\%$

Above Goal

At Goal

Near Goal

Below Goal

Status for this Measure

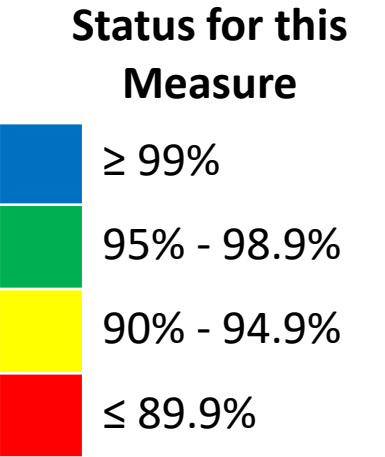
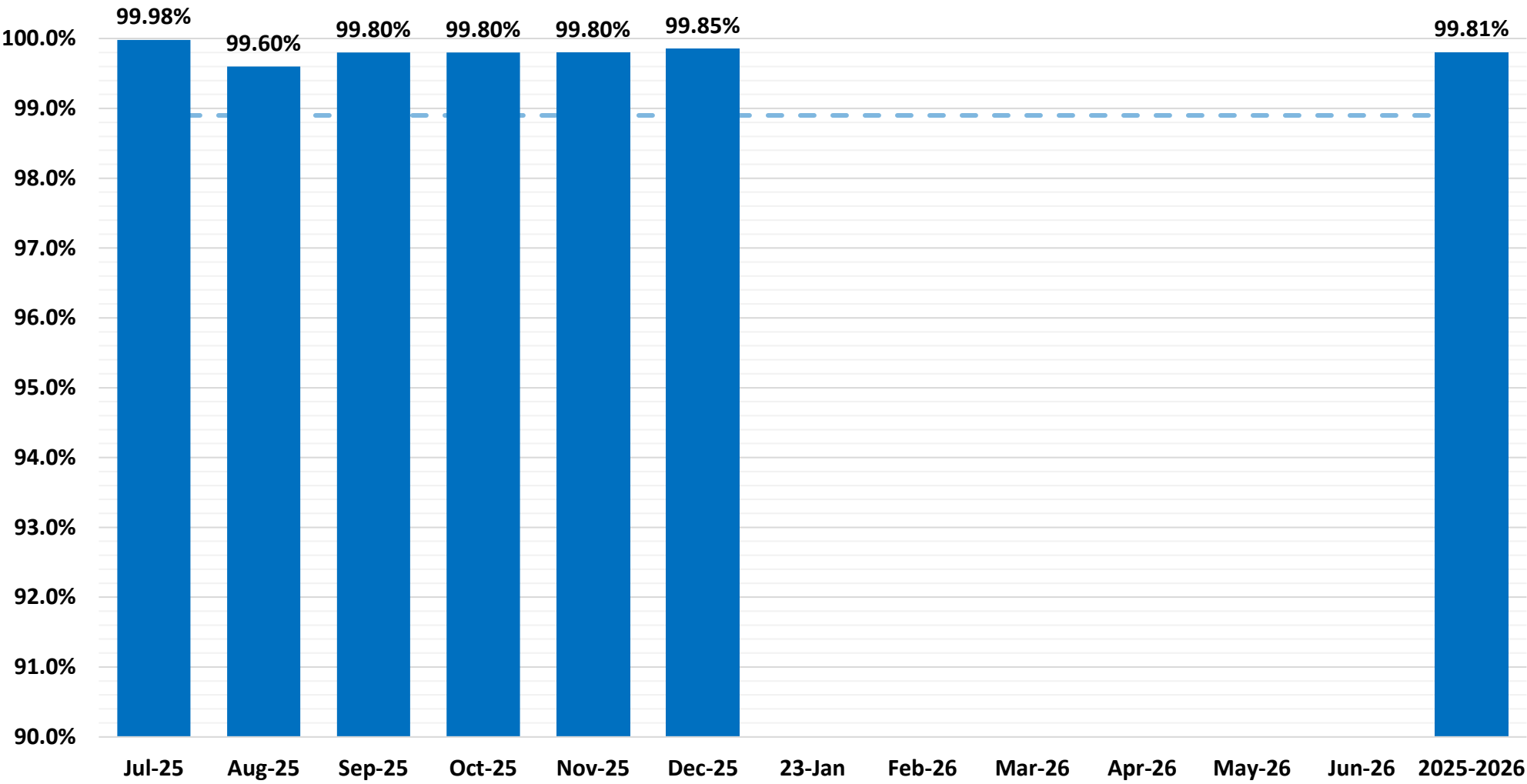
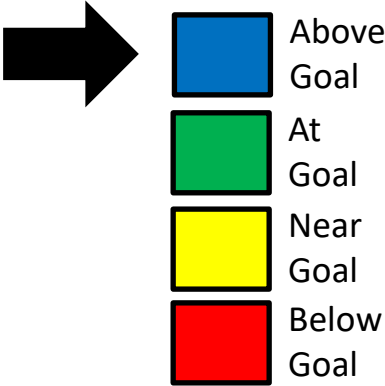
$\geq 80.1\%$

60% - 80%

55.1% - 59.9%

$\leq 55\%$

4.3 Cybersecurity: Uncompromised End-Points

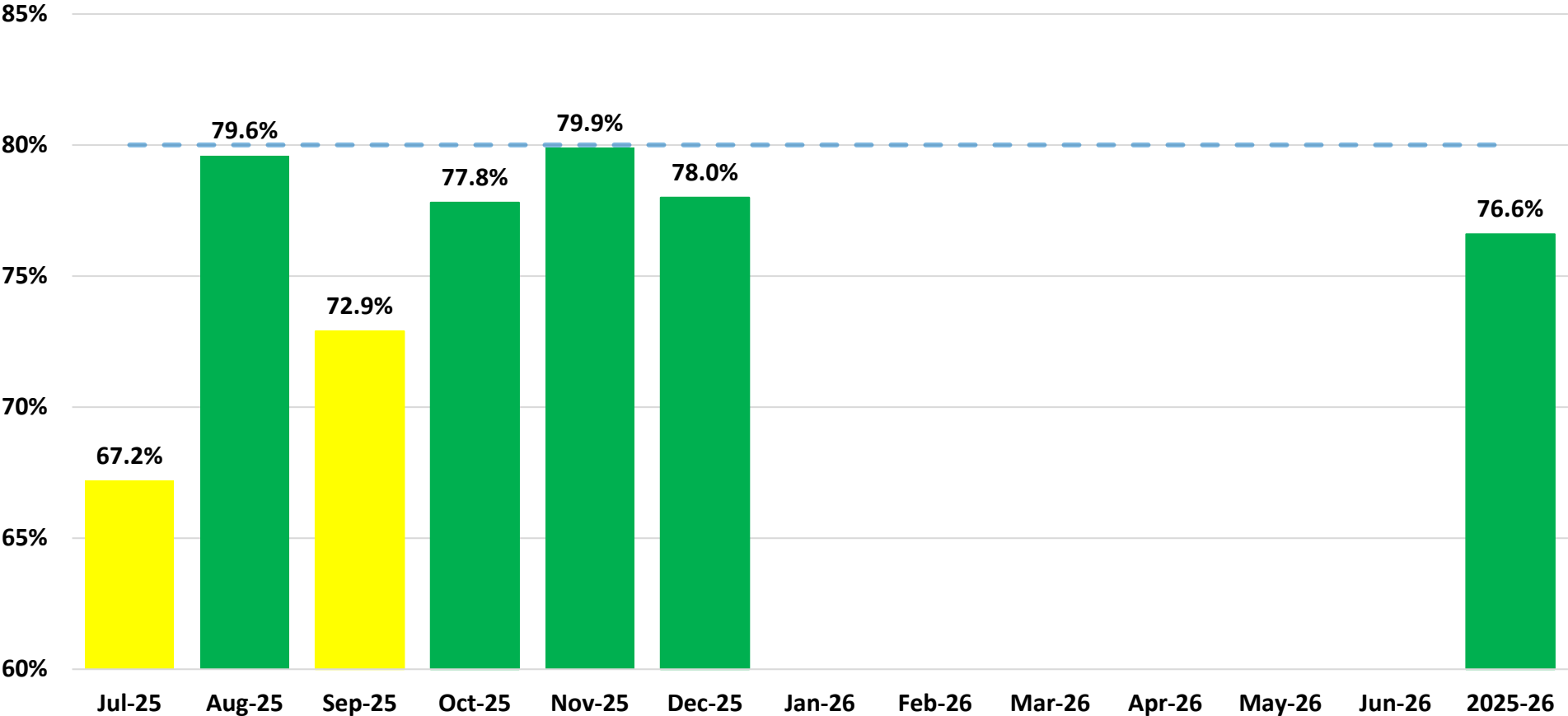
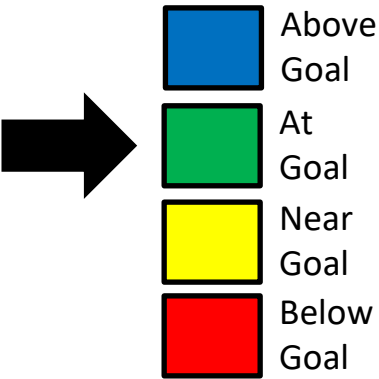


Goal: $\geq 98.9\%$

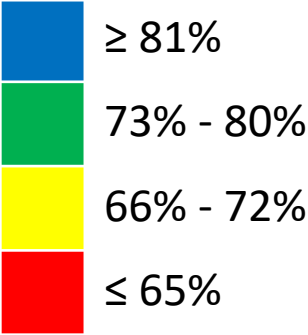
2025 - 2026 MISD Dashboard

Department		Key Strategic Measures								Data Collected, Managed, and Reported by				
Facilities and Operations – Focus on Operational Excellence		7.1 % of Total Maintenance Work Orders Completed within 5 Business Days 7.2 % of Custodial Workers Compensation Claims Filed 7.3 % of Student Meal Participation								Mr. Jeff Brogden Mrs. Rita Denton				
Leading Indicator Measure		Reported by	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
7.1.1 % of Total Maintenance Work Orders Completed within 5 Business Days		Mr. Brogden	X		X		X		X		X		X	X
7.1.2 % of Maintenance Labor Hours Dedicated to Preventative Work Orders		Mr. Brogden	X		X		X		X		X		X	X
7.2.1 % of Custodial Workers Compensation Claims Filed		Mr. Brogden	X				X				X			X
7.2.2 % of Total Custodial Work Orders Completed within 10 Business Days		Mr. Brogden	X		X		X		X		X		X	X
7.3.1 % of Student Meal Participation		Mr. Brogden	X		X		X		X		X		X	
7.3.2 Decrease Food Cost Margin		Mr. Brogden	X				X				X			
7.4.1 2024 Bond Program % Under Budget		Mr. Brogden	X		X		X		X		X		X	X
7.5.1 Energy Management Cost Avoidance		Mr. Brogden	X		X		X		X		X		X	X
7.6.1 District Total Paid Worker’s Compensation Claims		Mr. Brogden	X				X				X			X
7.7.1 % of Overall Events Dedicated to the MISD Fine Arts Programs and Activities		Mr. Brogden	X		X		X		X		X		X	
7.8.1 Reduce the Number of Buses That Are Out of Service Daily		Mr. Brogden	X		X		X		X		X		X	X

7.1.1 % of Total Maintenance Work Orders Completed within 5 Business Days

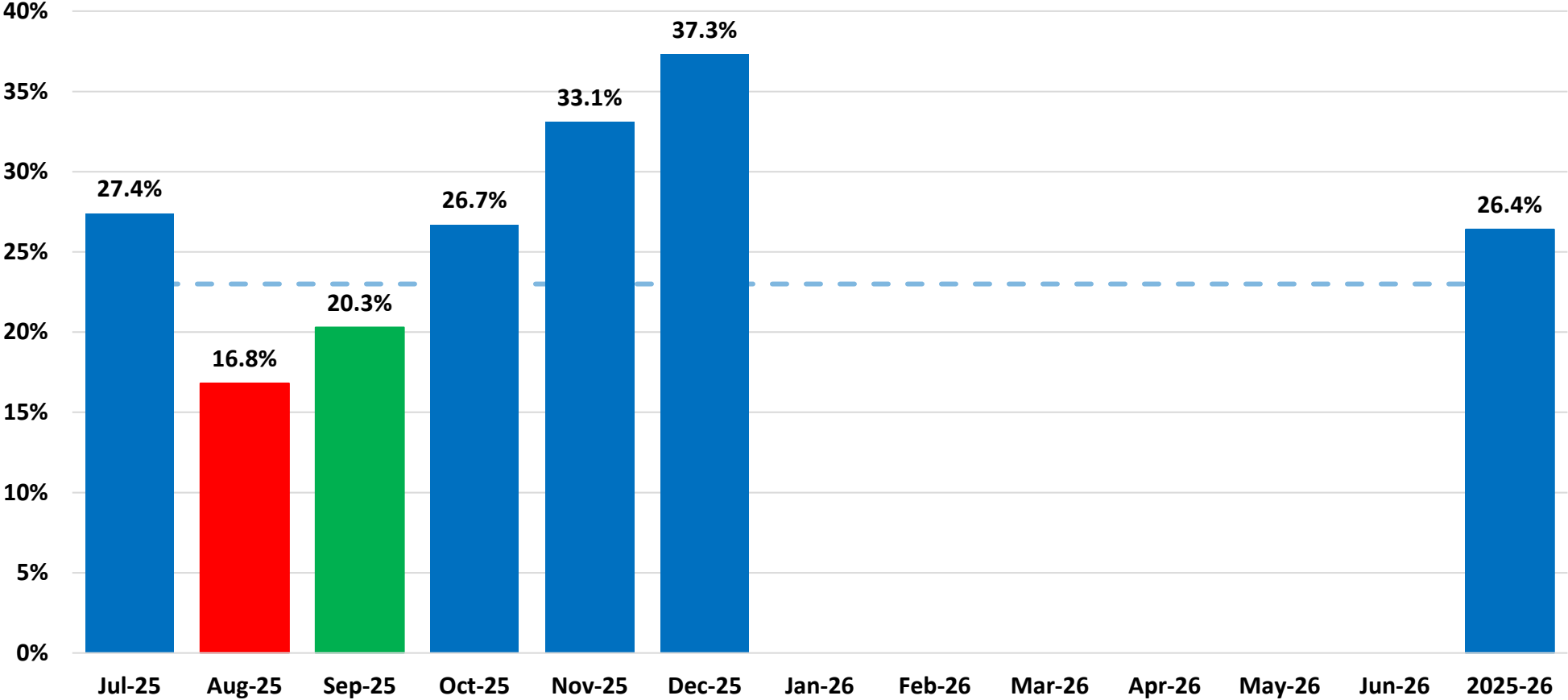
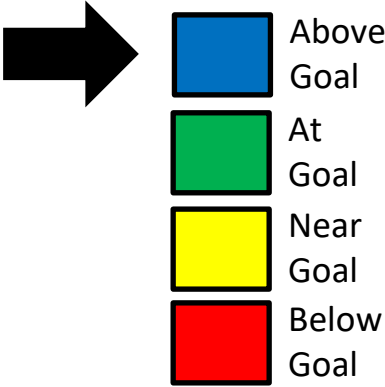


Status for this Measure

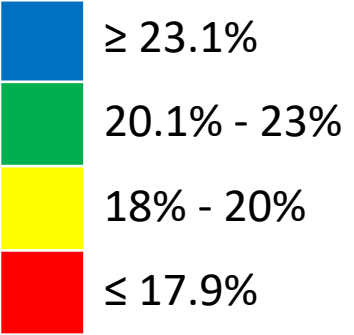


Goal: ≥ 80% annually

7.1.2 % of Maintenance Labor Hours Dedicated to Preventative Work Orders

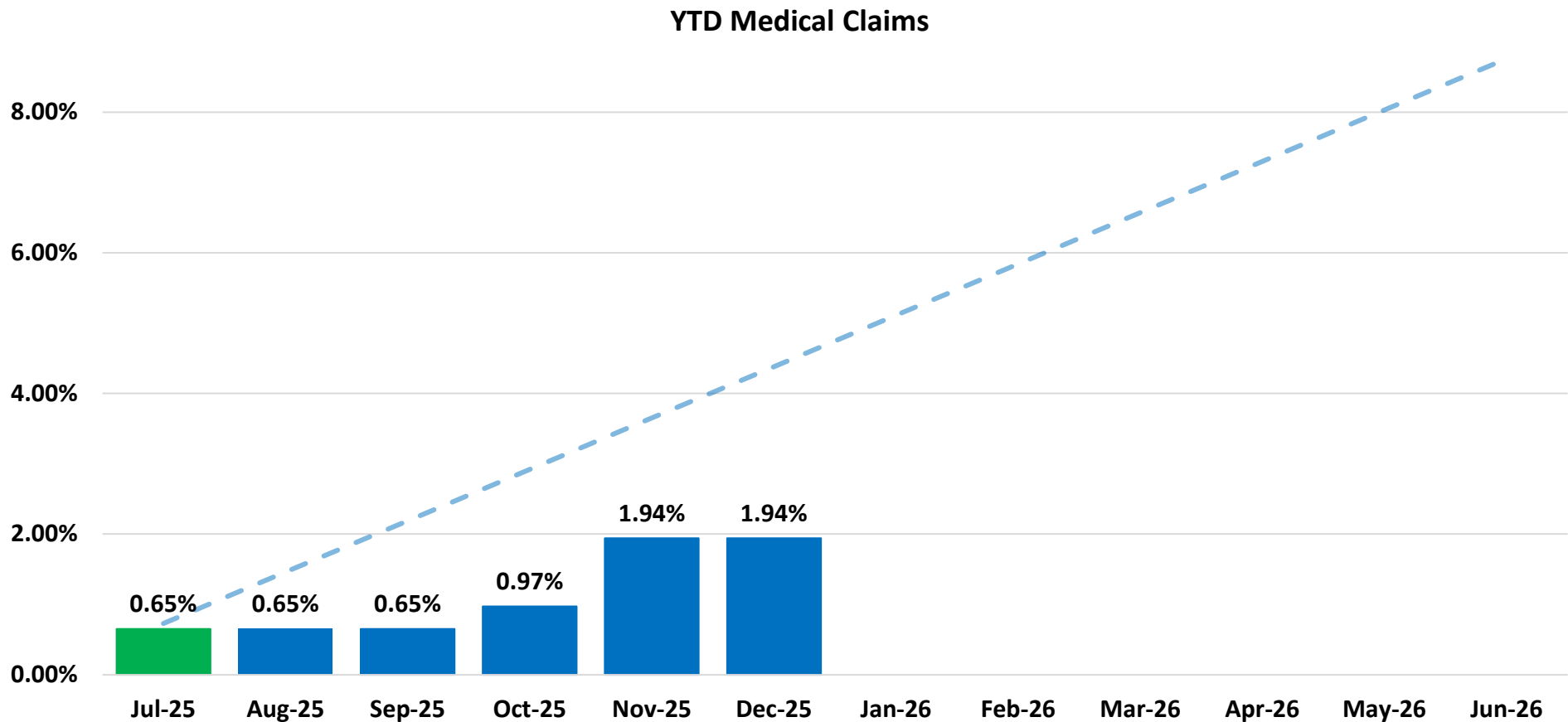


Status for this Measure

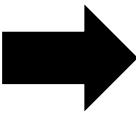






Goal: $\geq 23\%$ annually


7.2.1 % of Custodial Workers Compensation Claims Filed



Goal: < 8% annually







	Above Goal
	At Goal
	Near Goal
	Below Goal



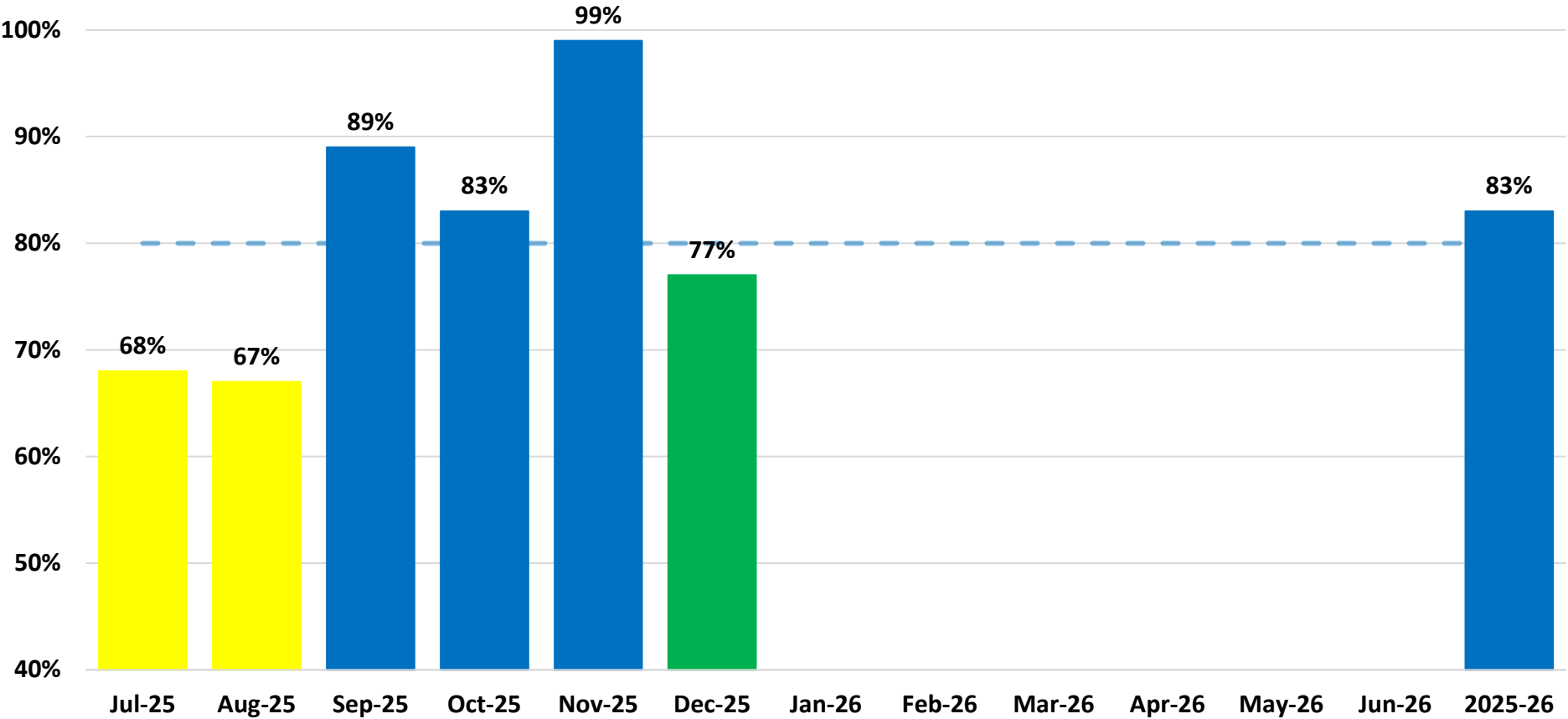
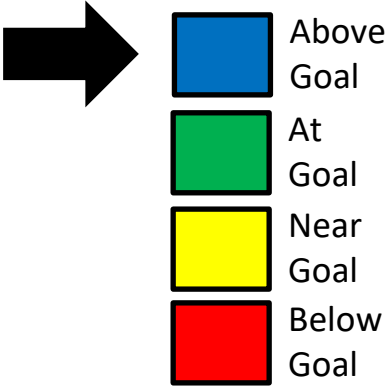
Good

Status for this Measure

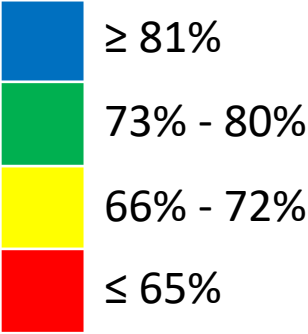
	≤ 3.87%
	3.88% - 4.26%
	4.27% - 4.65%
	≥ 4.66%

Measures reflect our YTD goal thresholds to evaluate leading data to determine if we are on target for achieving the annual goal.

7.2.2 % of Total Custodial Work Orders Completed within 10 Business Days

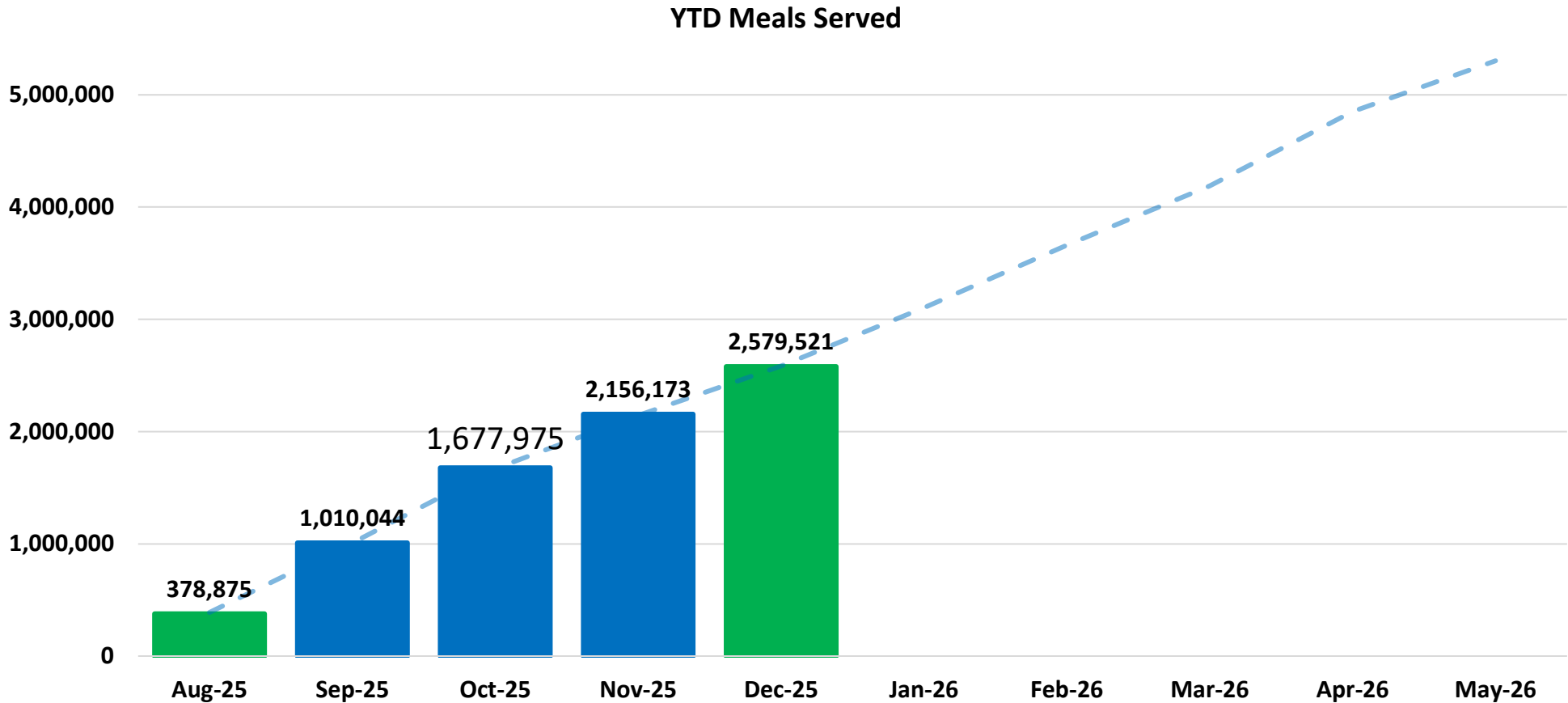
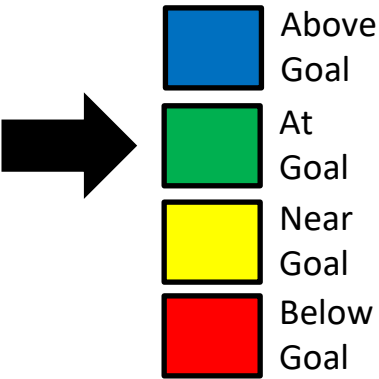


Status for this Measure

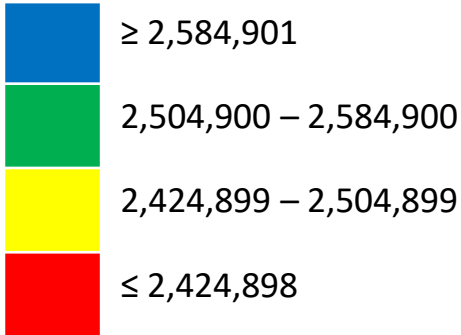


Goal: $\geq 80\%$ annually

7.3.1 % of Student Meal Participation



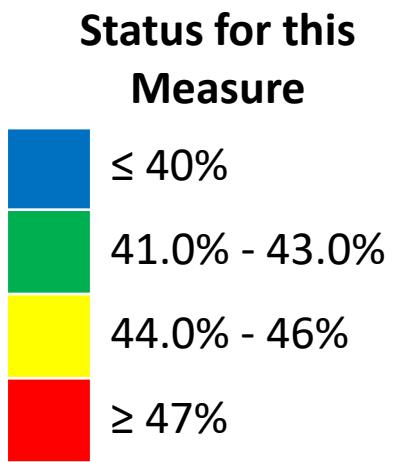
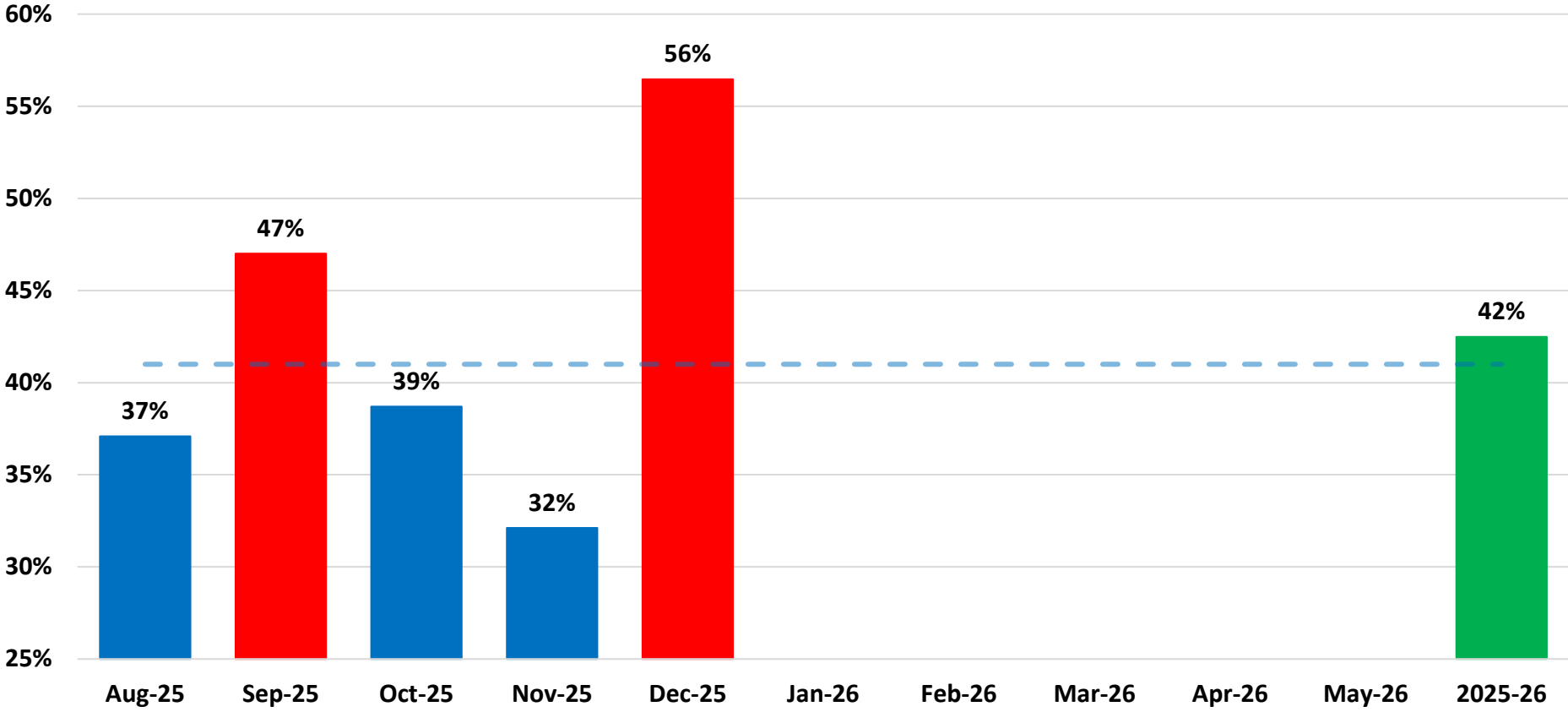
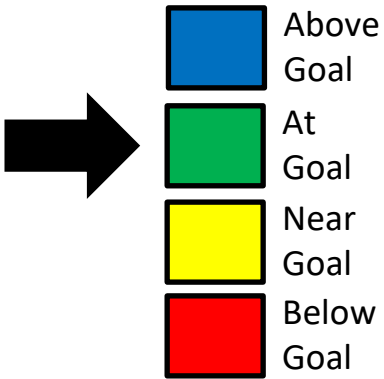
Status for this Measure



Goal: Serve $\geq 5,300,000$ meals annually

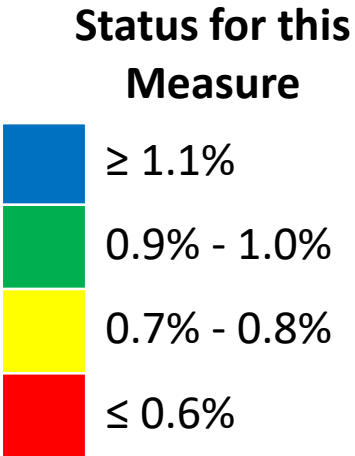
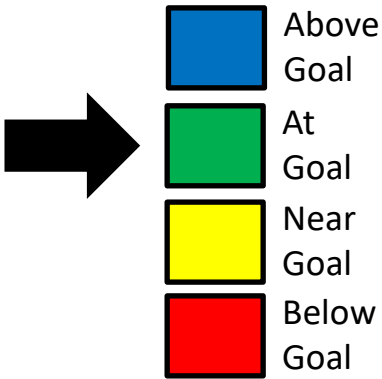
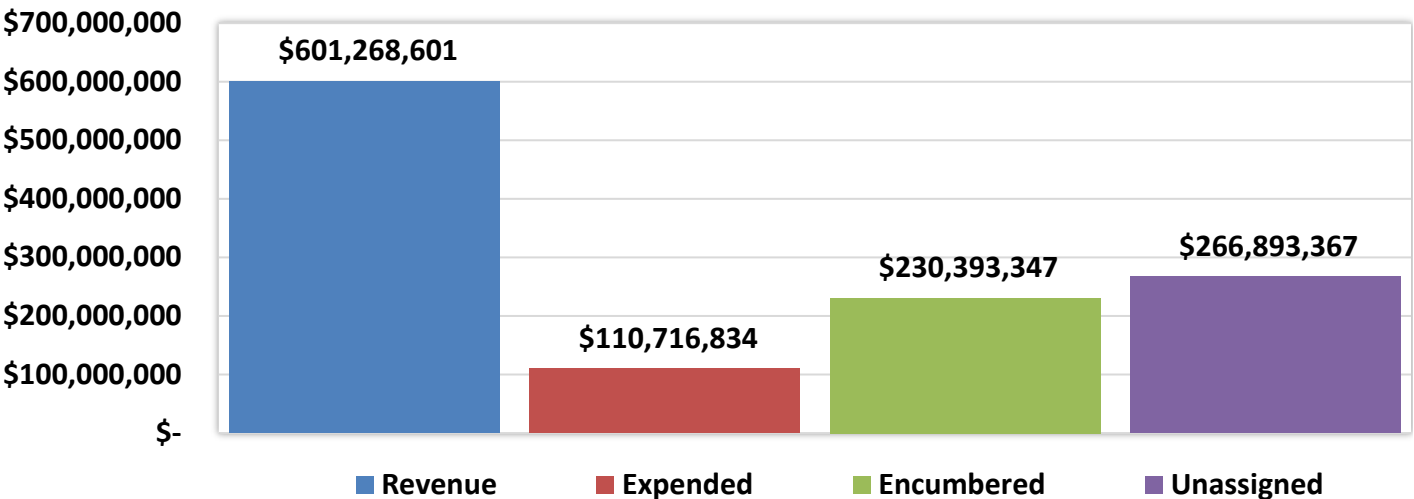
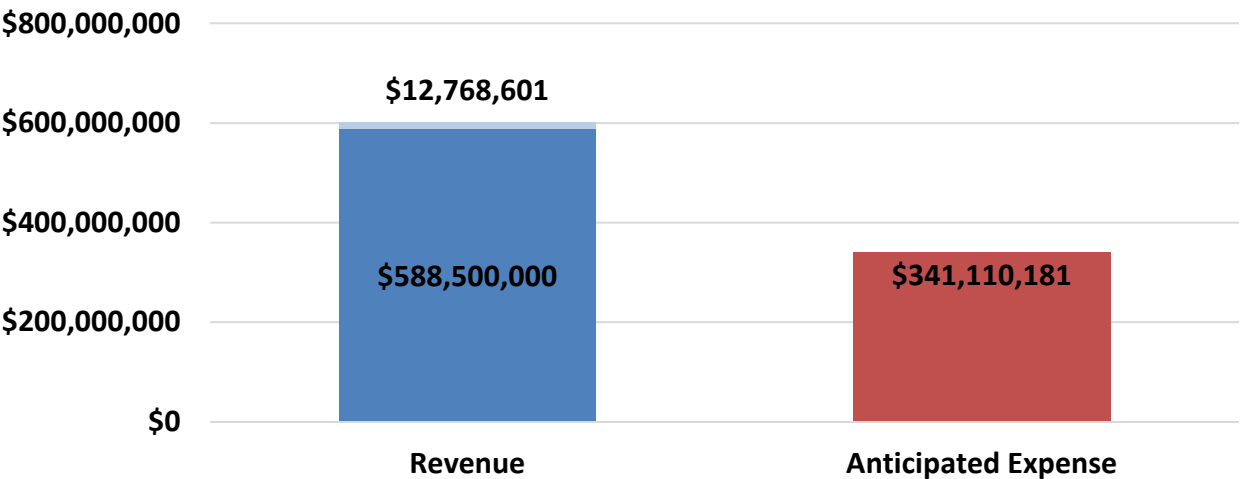
Measures reflect our YTD goal thresholds to evaluate leading data to determine if we are on target for achieving the annual goal.

7.3.2 Decrease Food Cost Margin



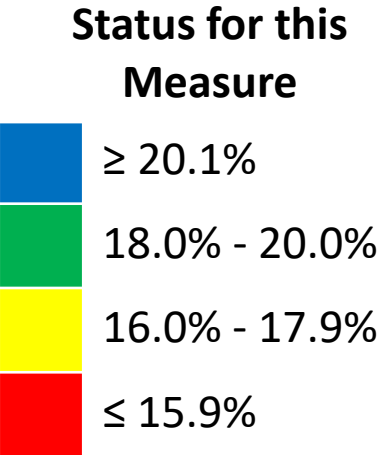
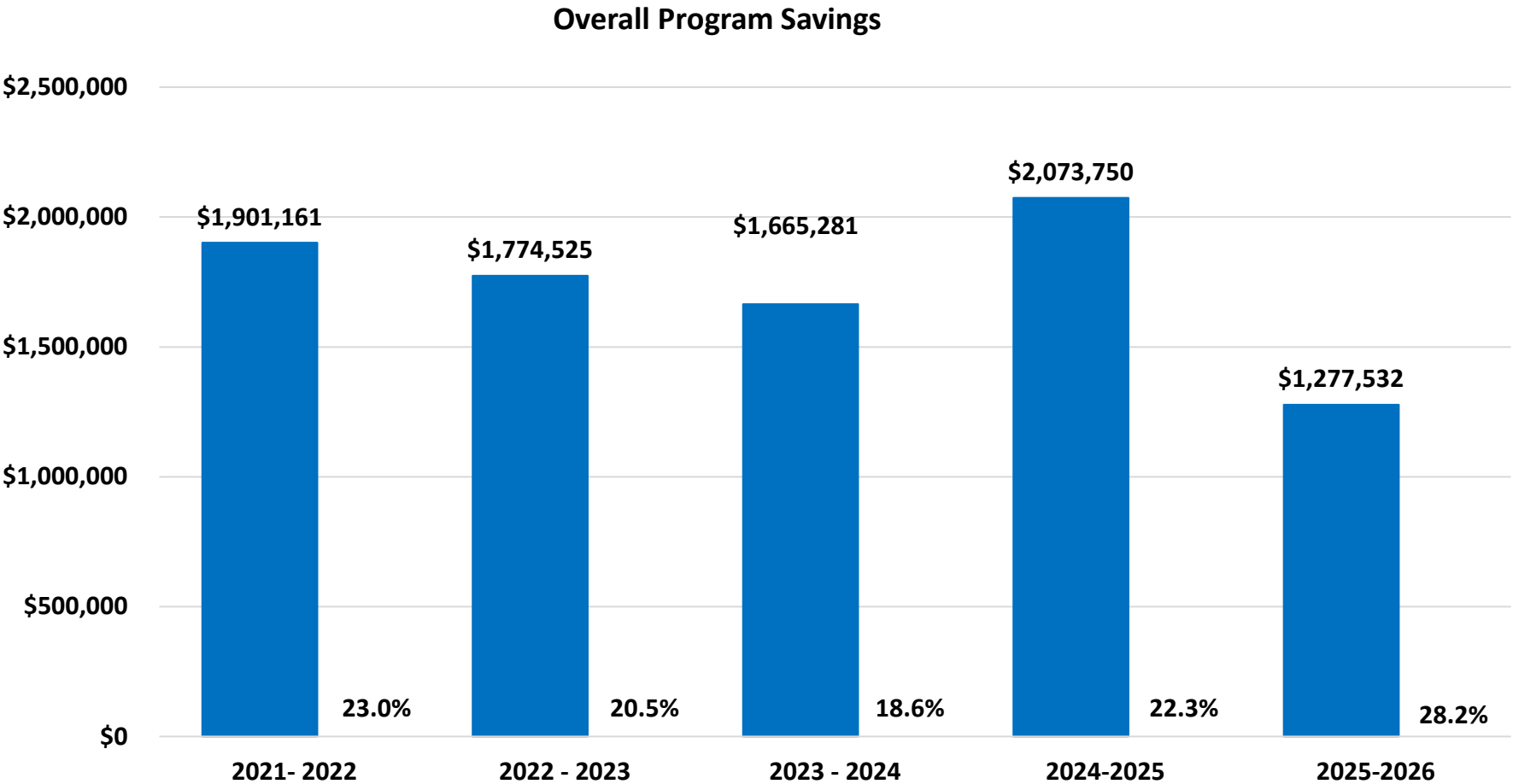
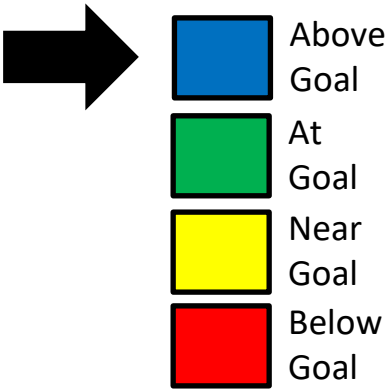
Goal: $\leq 41\%$ annually

7.4.1 2024 Bond Program % Under Budget



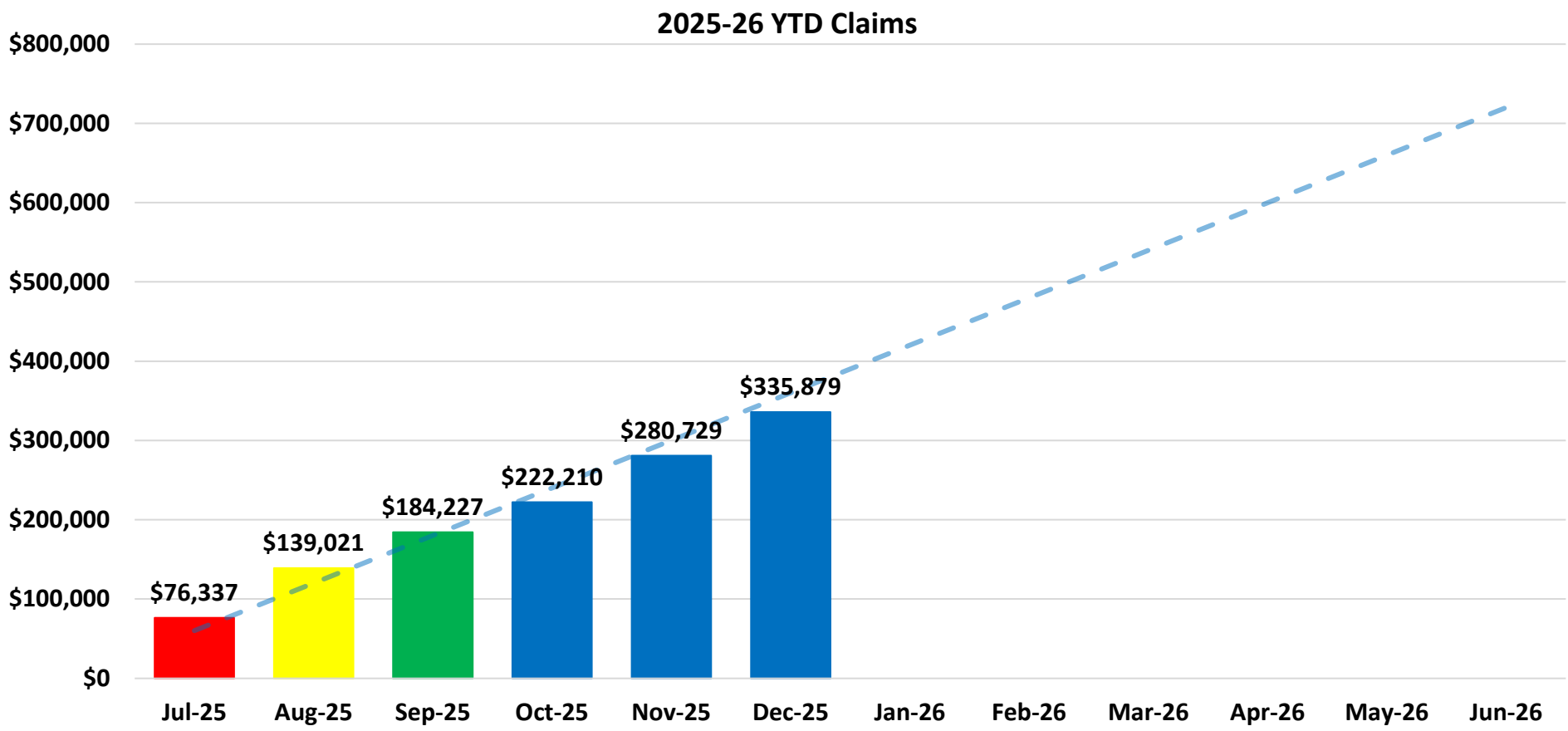
Goal: Under Budget $\leq 1.0\%$ or \$5.88 million

7.5.1 Energy Management Cost Avoidance



Goal: Reduce Energy Consumption Districtwide \geq 20% (Total Savings \$24,038,395)

7.6.1 District Total Paid Worker's Compensation Claims



→

- Above Goal
- At Goal
- Near Goal
- Below Goal

↓ Good

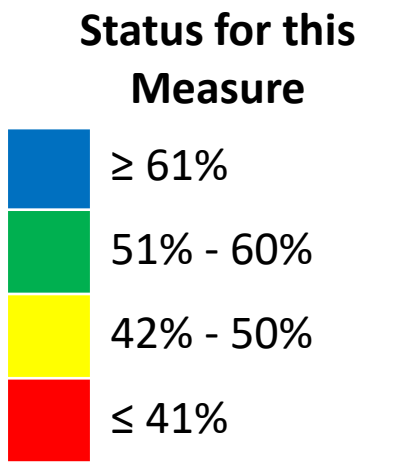
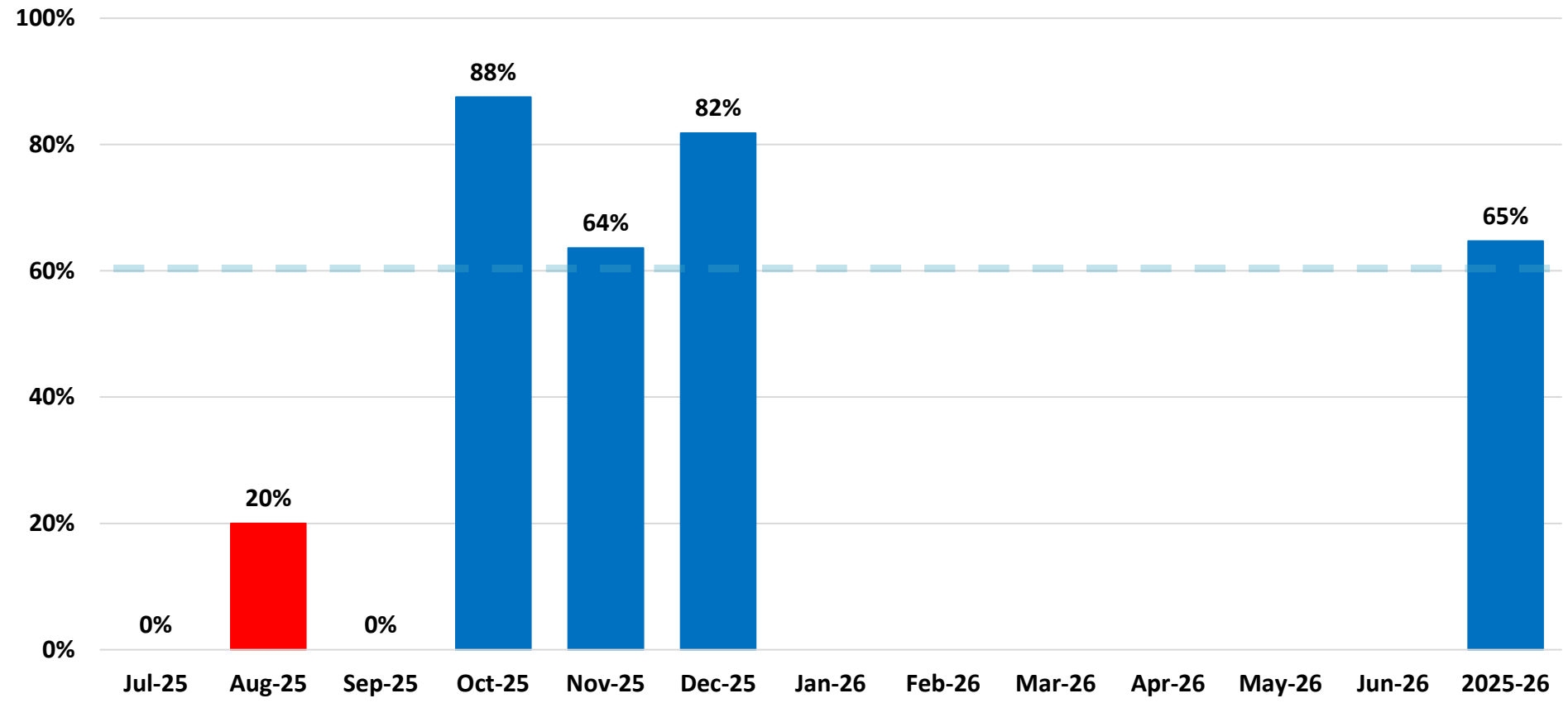
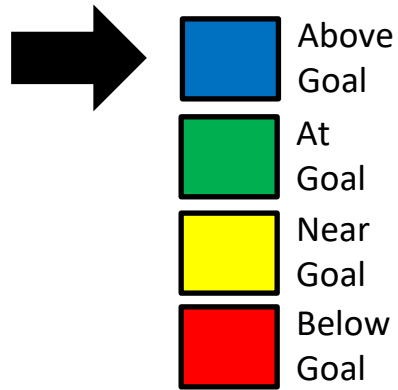
Status for this Measure

- ≤ \$359,999
- \$360,000 - \$396,000
- \$396,001- \$435,601
- ≥ \$435,602

Goal: < \$720,000 annually

Measures reflect our YTD goal thresholds to evaluate leading data to determine if we are on target for achieving the annual goal.

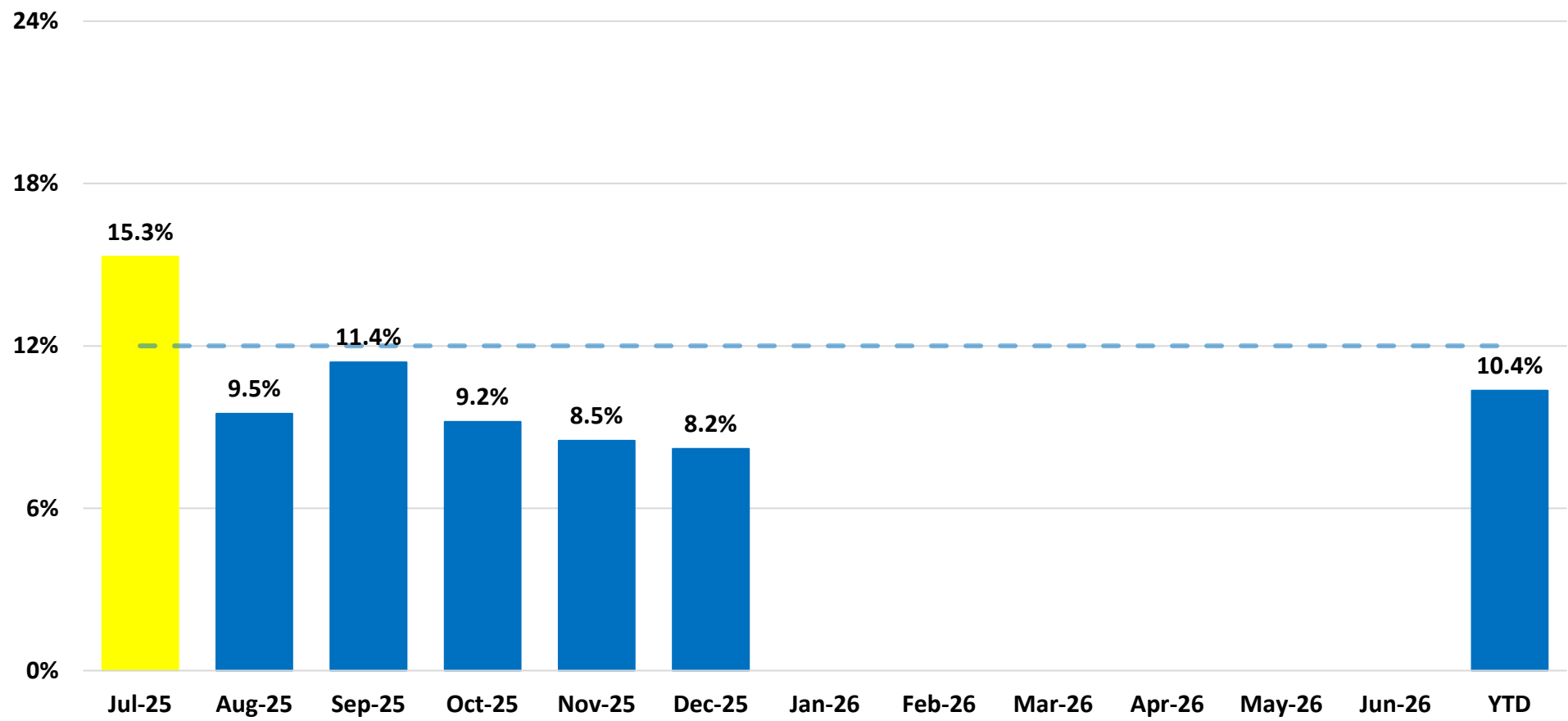
7.7.1 % of Overall Events Dedicated to the MISD Fine Arts Programs and Activities



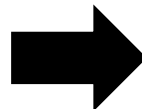
Goal: $\geq 60\%$ annually

Measures reflect our YTD goal thresholds to evaluate leading data to determine if we are on target for achieving the annual goal.


7.8.1 Reduce the Number of Buses That Are Out of Service Daily



Goal: < 12%



Blue box	Above Goal
Green box	At Goal
Yellow box	Near Goal
Red box	Below Goal



Good

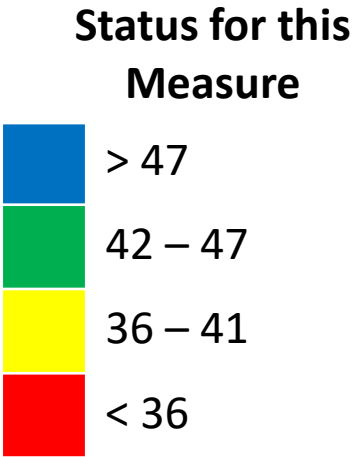
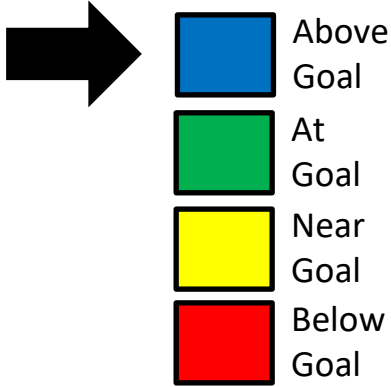
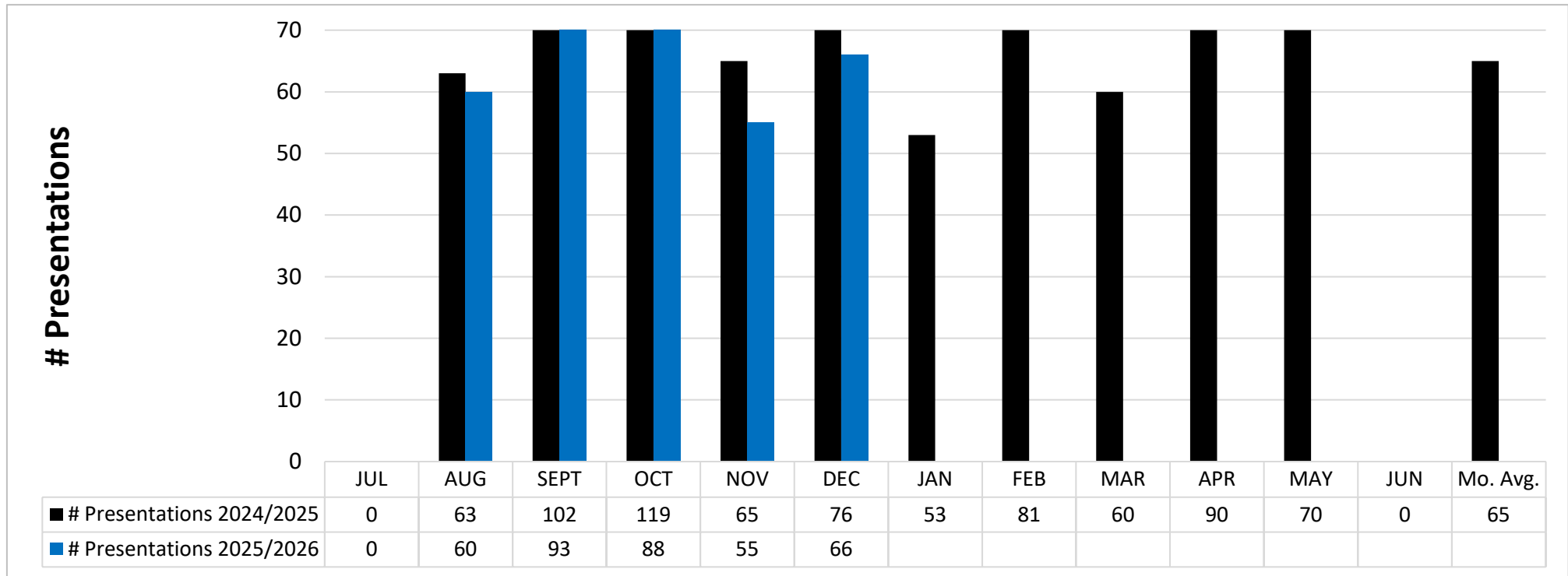
Status for this Measure

Blue box	≤ 11%
Green box	12% - 14%
Yellow box	14.1% - 17%
Red box	≥ 18%

2025 - 2026 MISD Dashboard

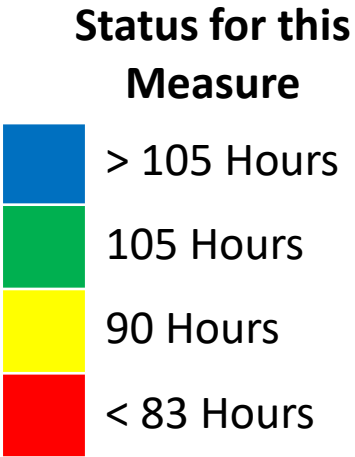
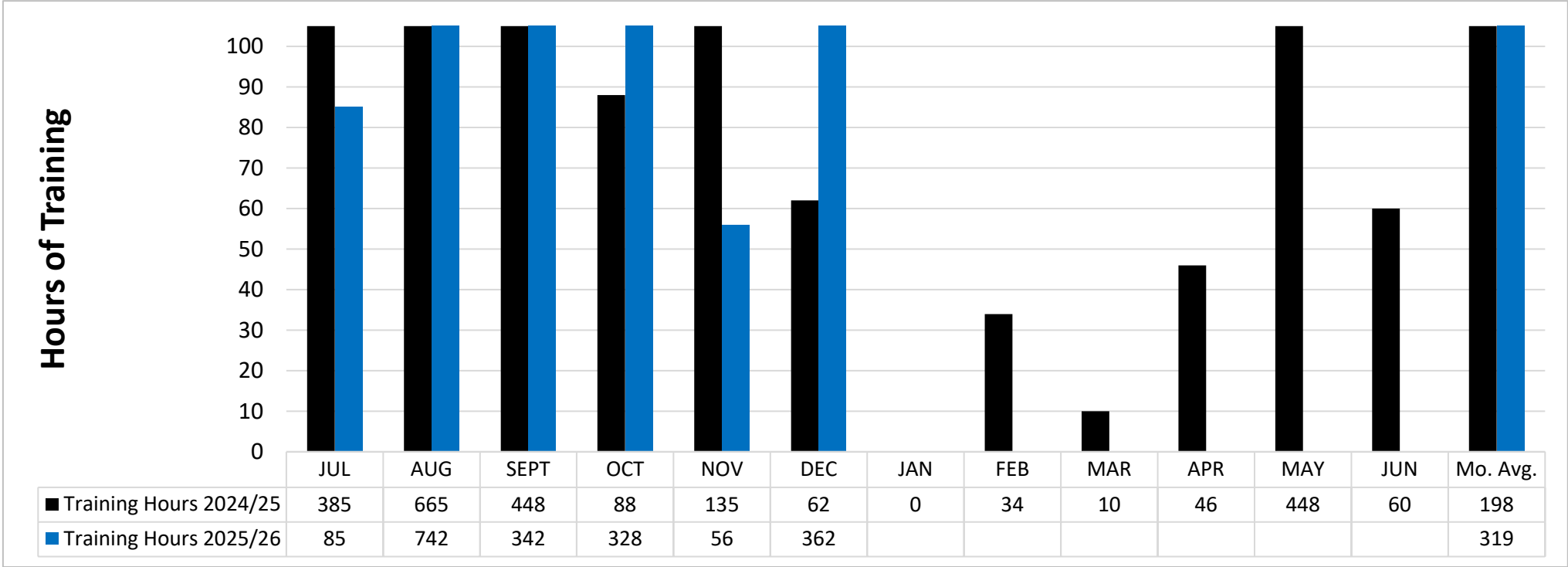
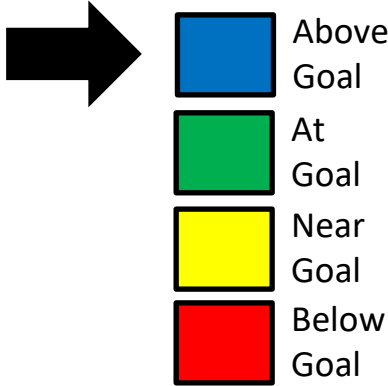
Department		Key Strategic Measures								Data Collected, Managed, and Reported by				
Safety and Security		9.1 % of Police Presentations Per Month 9.2 % of District Physical Security Audits 9.3 % of Police Force Meeting TCOLE Standards								Chief Greg Minter Mrs. Britney Fortner				
Leading Indicator Measure		Reported by	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
9.1 % of Police Presentations Per Month		Chief Minter	X	X	X	X	X	X	X	X	X	X	X	
9.2 % of District Physical Security Audits		Mrs. Fortner						X				X		
9.3 % of Police Force Meeting TCOLE Standards		Chief Minter					X							

9.1 % Police Presentations Per Month



- The Police Department currently has MISD officers covering all of the 47 campuses. Our goal is that each campus based officer conduct at least 1 presentation per month.
- Police presentations consist of student, staff, or community presentations.

9.3 % of Police Force Meeting TCOLE Standards



- The Police Department currently has 2381 TCOLE accepted training hours.
- TCOLE mandates specific training for officer certification levels and job assignments.as well as 40 hours minimum training every 2 year cycle.
 - We have completed over 2,300 hours of training since January 2025.
 - Officers must complete a minimum of 40 hours training every 2 year cycle.
- The Status of the measure is dependent on a fully staffed (64 Officers) department.
- The measure is based on training hours per month for a fully staffed police department. We are currently fully staffed.
- 64 officers multiplied by 40 hours of mandated training divided by 24 months (training cycle) equals monthly average.