

Clear Creek Independent School District

2022 Tax Rate Adoption

ACHIEVE, CONTRIBUTE & LEAD WITH INTEGRITY



Adopted Budgets

The 2022 Tax Rate will be assessed on properties using 1/1/2022 taxable values

The Board of Trustees approved budgets on August 22, 2022

General Fund total expenditures of \$366.7 Million

Debt Service total expenditures of \$85.7 Million

2022 Taxable Property Values

Certified	30,018,251,383	94%
Properties Under Protest	1,633,569,037	5%
Not Under Protest and Not on Rolls	348,506,427	1%
Total*	\$32,000,326,847	

This represents a 10% increase over 2021 taxable property values.

Taxable Value Categories

Property Use Category	2021		2022		% Change	
	Taxable Value	Units	Taxable Value	Units	Value	Units
Residential, Single Family	17,845,458,911	72,658	19,057,486,272	72,869	6.8%	211
Residential, Multi Family	2,433,327,103	280	2,884,361,925	282	18.5%	2
Vacant Lots & Tracts	430,140,904	5,182	449,912,182	5,215	4.6%	33
Ag Land & Acreage	36,490,491	324	39,785,538	328	9.0%	4
Farm & Ranch	51,114,524	168	56,017,611	188	9.6%	20
Commercial & Industrial	7,851,412,862	11,345	9,026,228,515	11,063	15.0%	(282)
Mobile Homes	4,787,732	410	3,875,658	407	-19.1%	(3)
Oil & Gas	44,025,443	979	51,539,073	1268	17.1%	289
Utilities	368,772,795	714	419,383,319	698	13.7%	(16)
Inventory	100,480,876	394	112,946,239	312	12.4%	(82)
Exempt Properties	8,526,136	3,407	1,565,225	3,705	-81.6%	298
Current Tax Rolls	29,174,537,777	95,861	32,103,101,557	96,335	10.0%	474

2022 Tax Base and Exemptions

		Percentage of:	
		Total	Single
		Accounts	Family
Total Number of Accounts	<u>96,335</u>		
Residential:			
Single Family	72,869	75.64%	
With Homestead Exemptions*	56,573	58.73%	77.64%
With Over 65 Exemption*	18,145	18.84%	24.90%
With Disabled Person Exemption*	<u>1,198</u>	<u>1.24%</u>	<u>1.64%</u>
Total Exemptions for Over 65 or Disabled	19,343	20.08%	26.54%

*Excludes partial exemptions

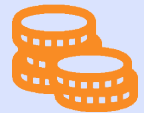
Proposed 2022 Tax Rate



\$1.1146 Total Tax Rate

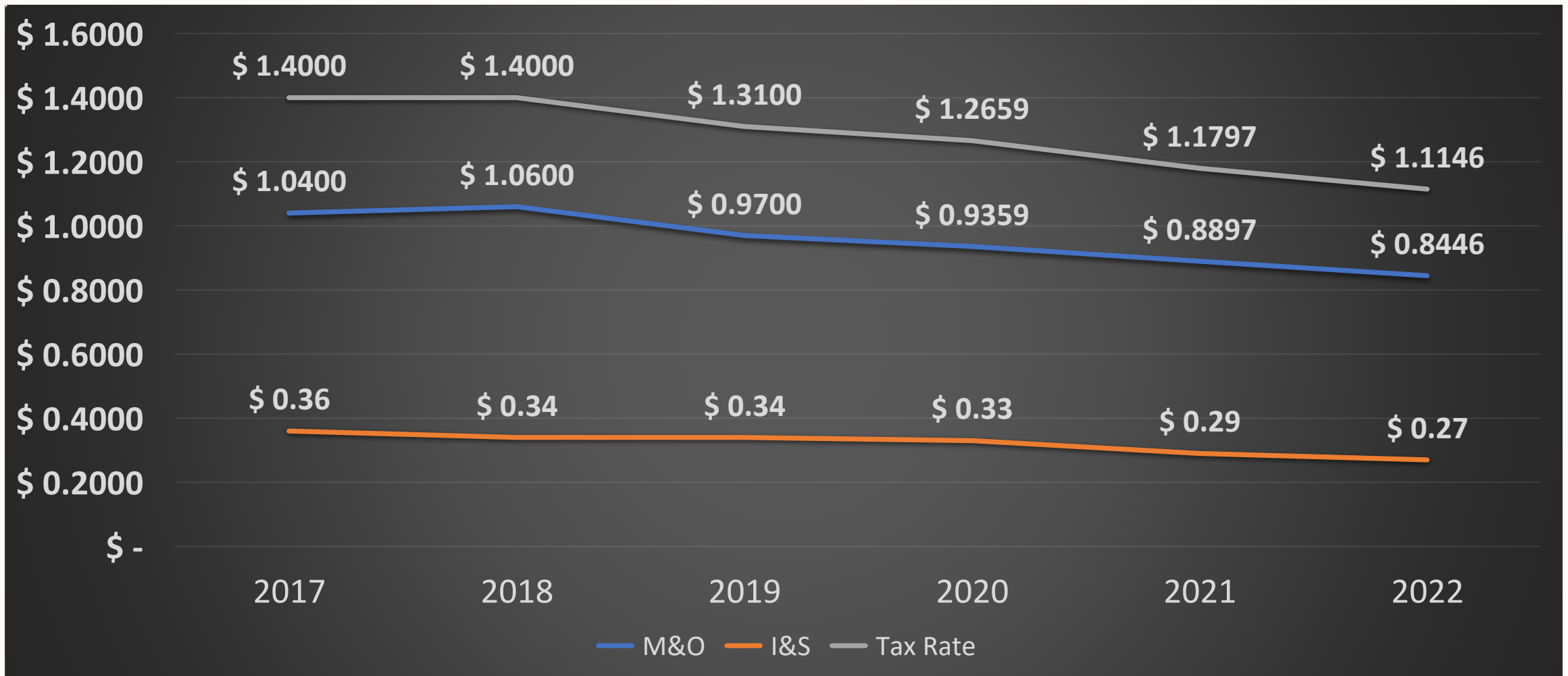


\$.8446 General Fund



\$.27 Debt Service Fund

CCISD Tax Rate History



2022 Recommended Tax Rate

Taxes Due on Average Residence

	Last Year	This Year
Average Market Value of Residences	309,503	354,417
Average Taxable Value of Residences	255,603	268,961
Last Year's Rate Versus Proposed Rate per \$100 Value	1.1797	1.1146
Taxes Due on Average Residence	3,015.35	2,997.84
Increase (Decrease) in Taxes		(17.51)



2022 Houston Area ISD Tax Rate Comparison

ISD	M&O	I&S	Tax Rate Total	Optional Homestead Exemption
Katy	\$ 0.9617	\$ 0.3900	\$ 1.3517	0%
Humble	\$ 0.9689	\$ 0.3500	\$ 1.3189	0%
Spring	\$ 0.9028	\$ 0.4000	\$ 1.3028	0%
Aldine	\$ 0.9644	\$ 0.3025	\$ 1.2669	0%
Fort Bend	\$ 0.9746	\$ 0.2900	\$ 1.2646	0%
Klein	\$ 0.8550	\$ 0.3750	\$ 1.2300	0%
Alief	\$ 0.9561	\$ 0.2050	\$ 1.1611	0%
Clear Creek	\$ 0.8446	\$ 0.2700	\$ 1.1146	5%
Pasadena	\$ 1.0712	\$ 0.3100	\$ 1.3812	10%
Goose Creek	\$ 1.0324	\$ 0.3250	\$ 1.3574	10%
Galena Park	\$ 1.0427	\$ 0.3115	\$ 1.3542	20%
Cypress-Fairbanks	\$ 0.9292	\$ 0.4100	\$ 1.3392	20%
Spring Branch	\$ 0.9805	\$ 0.3045	\$ 1.2850	20%
LaPorte	\$ 0.9989	\$ 0.2576	\$ 1.2565	20%
Houston	\$ 0.9617	\$ 0.1667	\$ 1.1284	20%

2022 Galveston County ISD Tax Rate Comparison

ISD	M&O	I&S	Tax Rate Total	Optional Homestead Exemption
Dickinson	\$ 0.8540	\$ 0.4400	\$ 1.2940	0%
Santa Fe	\$ 0.8546	\$ 0.3623	\$ 1.2169	0%
Friendswood	\$ 0.9170	\$ 0.2924	\$ 1.2094	0%
Hitchcock	\$ 0.8046	\$ 0.4000	\$ 1.2046	0%
High Island	\$ 0.9746	\$ 0.2500	\$ 1.2246	5%
Clear Creek	\$ 0.8446	\$ 0.2700	\$ 1.1146	5%
Texas City	\$ 0.9429	\$ 0.3684	\$ 1.3113	20%
Galveston	\$ 0.8646	\$ 0.1704	\$ 1.0350	20%



Clear Creek ISD 2022 Tax Rate Adoption